

River Test, Long Porish





National Rivers Authority

Guardians of the Water Environment

APPROVED
BUDGET
1993/94



NATIONAL LIBRARY & INFORMATION SERVICE

SOUTHERN REGION

Guildbourne House, Chatsworth Road, Worthing, West Sussex BN11 1LD

ENVIRONMENT AGENCY

	NATIONAL RIVERS AUTHORITY SOUTHERN REGION		
	APPROVED BUDGET 1993/94		
HAMPSHIE	RE/I.O.WIGHT	3	
	FLOOD DEFENCE	870,960	
	WATER QUALITY	·	
	1	322,300	
	WATER RESOURCES	415,290	1
	FISHERIES	289,390	
	CONSERVATION	50,110	•
	ADMINISTRATION & ACCOMODATION	112,710	-
	RECHARGEABLE WORKS	8,330	
	HAMPSHIRE/I.O.WIGHT AREA MANAGER	2,069,090	
SUSSEX	······································	2,000,000	
OOOLX	FLOOD DEFENCE	2,841,540	
	WATER QUALITY	371,430	
	WATER RESOURCES	421,230	
	FISHERIES	195,800	
	CONSERVATION	38,330	
	ADMINISTRATION & ACCOMODATION	296,200	
	COUNTY OFFICE	119,780	
	INTERNAL DRAINAGE BOARDS	522,460	Ì
	RECHARGEABLE WORKS		
	l l	2,510	
	SUSSEX AREA MANAGER	4,809,280	
<u>KENT</u>			
	FLOOD DEFENCE	4,011,110	
	WATER QUALITY	497,090	
	WATER RESOURCES	473,130	
	FISHERIES	-	
		239,260	
	RECREATION	74,800	
	CONSERVATION	68,890	
	NAVIGATION	446,960	
	ADMINISTRATION & ACCOMODATION	289,270	
	COUNTY OFFICE	446,350	
	INTERNAL DRAINAGE BOARDS	146,160	
		•	
	RECHARGEABLE WORKS	394,140	
	KENT AREA MANAGER	7,08 7,16 0	
<u>Business</u>	<u>SERVICES</u>		
	FINANCIAL SERVICES	693,900	
	INFORMATION SYSTEMS	2,879,600	i
	ADMINISTRATION	692,420	
	ACCOMODATION	657,530	ļ
	i de la companya de	•	}
	LEGAL	194,010	
	ESTATES	96,840	•
	CORPORATE PLANNING	46,930	
	FINANCE OTHER	442,250	
	NOTIONAL DEPRECIATION	(1,133,600)	
	BUSINESS SERVICES MANAGER	4,569,880	
TECHNICAL		4,000,000	
COMMON		4040045	
	FLOOD DEFENCE	1,816,210	
	WATER QUALITY	1,464,280	
	LABORATORIES	1,378,140	
	WATER RESOURCES	1,323,640	
	FISHERIES	112,970	
	CONSERVATION		
		48,180	
	RECHARGEABLE WORKS	83,200	
	REGIONAL TECHNICAL MANAGER	6,22 6, 62 0	
	NIOR OFFICERS	405,120	
PUBLIC RE	LATIONS	231,580	
PERSONNE		909,950	
LIIOOMIL	REGIONAL COSTS	26,308,680	
	HEAD OFFICE COSTS	1,960,400	
	TOTAL SOUTHERN COSTS	28,269,080	i
	TO THE BOOTHERIN COOLS	20,203,000	
Less	INTERNAL DRAINAGE BOARDS	668,620	

SOUTHERN REGION

APPROVED BUDGET 1993/94

SOUTHERN REGION

OTHER EMPLOYEE COSTS 441,460 TOTAL EMPLOYEES 13,311,710 RENT 546,550 RATES 208,930 TOTAL PREMISES 755,480 ELECTRICITY 334,810 OTHER POWER 34,900 TOTAL POWER 369,710 CHEMICALS 38,250 MATERIALS 1,065,520 CONTRACTORS 4,545,210 OTHER SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & SERVICES 6,835,630 NRA VEHICLES 829,460 NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700		
SALARIES 7,548,100 ERC 579,280 SUPERANNUATION 411,440 OTHER EMPLOYEE COSTS 441,460 TOTAL EMPLOYEES 13,311,710 RENT 546,550 RATES 208,930 TOTAL PREMISES 755,480 ELECTRICITY 334,810 OTHER POWER 34,900 TOTAL POWER 369,710 CHEMICALS 38,250 MATERIALS 1,065,520 CONTRACTORS 4,545,210 OTHER SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & SERVICES 6,835,630 NRA VEHICLES 829,460 NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAYEL TRAIN, & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 NECHARGES(Dr) 420 SALS RECHARGED 104,700 <tr< th=""><th>SUBJECTIVE</th><th>3</th></tr<>	SUBJECTIVE	3
SALARIES 7,548,100 ERC 579,280 SUPERANNUATION 411,440 OTHER EMPLOYEE COSTS 441,460 TOTAL EMPLOYEES 13,311,710 RENT 546,550 RATES 208,930 TOTAL PREMISES 755,480 ELECTRICITY 334,810 OTHER POWER 34,900 TOTAL POWER 369,710 CHEMICALS 38,250 MATERIALS 1,065,520 CONTRACTORS 4,545,210 OTHER SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & SERVICES 6,835,630 NRA VEHICLES 829,460 NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAYEL TRAIN, & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 NECHARGES(Dr) 420 SALS RECHARGED 104,700 <tr< td=""><td>WAGES</td><td>4.331.430</td></tr<>	WAGES	4.331.430
ERC SUPERANNUATION OTHER EMPLOYEE COSTS 441,440 TOTAL EMPLOYEES 13,311,710 RENT SUPERMISES 13,311,710 RENT SUPERMISES 546,550 RATES 208,930 TOTAL PREMISES 755,480 ELECTRICITY OTHER POWER 34,900 TOTAL POWER 369,710 CHEMICALS MATERIALS CONTRACTORS OTHER SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & PLANT 1,454,200 HIRED VEHICLES & PLANT 1,454,200 TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES CAR ALLOWANCES TRAVEL TRAIN. & RECRUIT. TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS ABSTRACT CHARGES RECHARGES(Cr) SALS RECHARGED 104,700 RECHARGES(Cr) (59,790		
SUPERANNUATION 411,440 OTHER EMPLOYEE 441,460 TOTAL EMPLOYEES 13,311,710 RENT 546,550 RATES 208,939 TOTAL PREMISES 755,480 ELECTRICITY 334,810 OTHER POWER 369,710 CHEMICALS 38,250 MATERIALS 1,065,520 CONTRACTORS 4,545,210 OTHER SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & SERVICES 6,835,630 NRA VEHICLES 829,460 NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 911,100 TOTAL OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAYEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Cr) (59,790		
OTHER EMPLOYEE COSTS 441,460 TOTAL EMPLOYEES 13,311,710 RENT 546,550 RATES 208,930 TOTAL PREMISES 755,480 ELECTRICITY 334,810 OTHER POWER 34,900 TOTAL POWER 369,710 CHEMICALS 38,250 MATERIALS 1,065,520 CONTRACTORS 4,545,210 OTHER SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & SERVICES 6,835,630 NRA VEHICLES 829,460 NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790	SUPERANNUATION	411,440
RENT RATES	OTHER EMPLOYEE COSTS	441,460
RATES 208,930 TOTAL PREMISES 755,480 ELECTRICITY 334,810 OTHER POWER 34,900 TOTAL POWER 369,710 CHEMICALS 38,250 MATERIALS 1,065,520 CONTRACTORS 4,545,210 OTHER SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & SERVICES 6,835,630 NRA VEHICLES 829,460 NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790	TOTAL EMPLOYEES	13,311,710
RATES 208,930 TOTAL PREMISES 755,480 ELECTRICITY 334,810 OTHER POWER 34,900 TOTAL POWER 369,710 CHEMICALS 38,250 MATERIALS 1,065,520 CONTRACTORS 4,545,210 OTHER SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & SERVICES 6,835,630 NRA VEHICLES 829,460 NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790	DEALT	E40 EE0
TOTAL PREMISES 755,480 ELECTRICITY 334,810 OTHER POWER 34,900 TOTAL POWER 369,710 CHEMICALS 38,250 MATERIALS 1,065,520 CONTRACTORS 4,545,210 OTHER SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & SERVICES 6,835,630 NRA VEHICLES 829,460 NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790		
ELECTRICITY 334,810 OTHER POWER 34,900 TOTAL POWER 369,710 CHEMICALS 38,250 MATERIALS 1,065,520 CONTRACTORS 4,545,210 OTHER SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & SERVICES 6,835,630 NRA VEHICLES 829,460 NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790		
OTHER POWER 34,900 TOTAL POWER 369,710 CHEMICALS 38,250 MATERIALS 1,065,520 CONTRACTORS 4,545,210 OTHER SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & SERVICES 6,835,630 NRA VEHICLES 829,460 NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790	IUIAL PREMISES	755,480
TOTAL POWER 369,710 CHEMICALS 38,250 MATERIALS 1,065,520 CONTRACTORS 4,545,210 OTHER SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & SERVICES 6,835,630 NRA VEHICLES 829,460 NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790	ELECTRICITY	334,810
CHEMICALS 38,250 MATERIALS 1,065,520 CONTRACTORS 4,545,210 OTHER SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & SERVICES 6,835,630 NRA VEHICLES 829,460 NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790	OTHER POWER	34,900
MATERIALS 1,065,520 CONTRACTORS 4,545,210 OTHER SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & SERVICES 6,835,630 NRA VEHICLES 829,460 NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAYEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790	TOTAL POWER	369,710
MATERIALS 1,065,520 CONTRACTORS 4,545,210 OTHER SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & SERVICES 6,835,630 NRA VEHICLES 829,460 NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAYEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790	CHEMICALS	38 250
CONTRACTORS OTHER SUPPLIES & SERVICES TOTAL SUPPLIES & SERVICES NRA VEHICLES NRA PLANT HIRED VEHICLES & PLANT OFFICE EXPENSES CAR ALLOWANCES TRAVEL TRAIN. & RECRUIT. MISCELLANEOUS ABSTRACT CHARGES RECHARGES(Dr) SALS RECHARGED RECHARGES(Cr) 1,186,650 1,186,650 6,835,630 829,460 1,454,200 1,45		
OTHER SUPPLIES & SERVICES 1,186,650 TOTAL SUPPLIES & SERVICES 6,835,630 NRA VEHICLES 829,460 NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790		
TOTAL SUPPLIES & SERVICES 6,835,630 NRA VEHICLES 829,460 NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790		
NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790		6,835,630
NRA PLANT 1,454,200 HIRED VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790		000.400
HIRED VEHICLES & PLANT 300,260 TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790		
TOTAL VEHICLES & PLANT 2,583,920 OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790		
OFFICE EXPENSES 720,200 CAR ALLOWANCES 723,580 TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790		
CAR ALLOWANCES 723,580 TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790	TOTAL VEHICLES & PLANT	2,583,920
TRAVEL TRAIN. & RECRUIT. 911,100 TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790	OFFICE EXPENSES	720,200
TOTAL OFFICE EXPENSES 2,354,880 MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790	CAR ALLOWANCES	723,580
MISCELLANEOUS 2,011,270 ABSTRACT CHARGES 1,150 RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790	TRAVEL TRAIN. & RECRUIT.	911,100
ABSTRACT CHARGES RECHARGES(Dr) SALS RECHARGED 104,700 RECHARGES(Cr) (59,790	TOTAL OFFICE EXPENSES	2,354,880
ABSTRACT CHARGES RECHARGES(Dr) SALS RECHARGED 104,700 RECHARGES(Cr) (59,790	MISCELLANEOUS	2 011 270
RECHARGES(Dr) 420 SALS RECHARGED 104,700 RECHARGES(Cr) (59,790		}
SALS RECHARGED 104,700 RECHARGES(Cr) (59,790		420
RECHARGES(Cr) (59,790		104,700
GRAND TOTAL 28,269,080		(59,790)
20,200,000	GRAND TOTAL	28.269.080
		201201000

SOUTHERN REGION

APPROVED BUDGET 1993/94

HAMPSHIRE - SUMMARY

SUBJECTIVE	£
WACEO	460 120
WAGES SALARIES	469,130 686,900
FRC	53,450
SUPERANNUATION	34,780
OTHER EMPLOYEE COSTS	38,630
TOTAL EMPLOYEES	1,282,890
RENT	2,910
RATES	9,230
TOTAL PREMISES	12,140
ELECTRICITY	38,170
OTHER POWER	1,560
TOTAL POWER	39.730
TOTAL FOWER	33,730
CHEMICALS	590
MATERIALS	73,650
CONTRACTORS	215,930
OTHER SUPPLIES & SERVICES	35,910
TOTAL SUPPLIES & SERVICES	326,080
NRA VEHICLES	94,360
NRA PLANT	106,250
HIRED VEHICLES & PLANT	13,990
TOTAL VEHICLES & PLANT	214,600
OFFICE EXPENSES	45,640
CAR ALLOWANCES	93,130
TRAVEL TRAIN. & RECRUIT.	35,050
TOTAL OFFICE EXPENSES	173,820
MISCELLANEOUS	18,110
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	1,720
GRAND TOTAL	2,069,090

SOUTHERN REGION

APPROVED BUDGET 1993/94

FLOOD DEFENCE - HAMPSHIRE

SUBJECTIVE	5
WAGES	435,670
SALARIES	110,170
ERC	8,190
SUPERANNUATION	6,620
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	560,650
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	7,910
OTHER POWER	0
TOTAL POWER	7,910
CHEMICALS	0
MATERIALS	46,380
CONTRACTORS	90,820
OTHER SUPPLIES & SERVICES	6,840
TOTAL SUPPLIES & SERVICES	144,040
NRA VEHICLES	53,090
NRA PLANT	70,000
HIRED VEHICLES & PLANT	12,950
TOTAL VEHICLES & PLANT	136,040
OFFICE EXPENSES	2,850
CAR ALLOWANCES	12,920
TRAVEL TRAIN. & RECRUIT.	2,750
TOTAL OFFICE EXPENSES	18,520
MISCELLANEOUS	2,080
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	1,720
GRAND TOTAL	870,960

SOUTHERN REGION

APPROVED BUDGET 1993/94

FLOOD DEFENCE - WINCHESTER

SUBJECTIVE	2
WAGES	435,670
SALARIES	90,250
ERC	6,770
SUPERANNUATION	5,420
OTHER EMPLOYEE COSTS	0,420
TOTAL EMPLOYEES	538,110
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	6,140
OTHER POWER	0
TOTAL POWER	6,140
CHEMICALS	0
MATERIALS	44,970
CONTRACTORS	24,900
OTHER SUPPLIES & SERVICES	6,680
TOTAL SUPPLIES & SERVICES	76,550
NRA VEHICLES	53,090
NRA PLANT	58,450
HIRED VEHICLES & PLANT	12,950
TOTAL VEHICLES & PLANT	124,490
TO TAL VEHICLES & LEAVE	124,430
OFFICE EXPENSES	2,660
CAR ALLOWANCES	10,940
TRAVEL TRAIN, & RECRUIT.	2,590
TOTAL OFFICE EXPENSES	16,190
MISCELLANEOUS	2,080
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	1,720
	1 1 044) 94
GRAND TOTAL	765,280

SOUTHERN REGION

APPROVED BUDGET 1993/94

FLOOD DEFENCE - ISLE OF WIGHT

WAGES 0 SALARIES 19,920 ERC 1,420 SUPERANNUATION 1,200 OTHER EMPLOYEE COSTS 0 TOTAL EMPLOYEES 22,540 RENT 0 RATES 0 TOTAL PREMISES 0 ELECTRICITY 1,770 OTHER POWER 0 TOTAL POWER 1,770 CHEMICALS 0 MATERIALS 1,410 CONTRACTORS 65,920 OTHER SUPPLIES & SERVICES 160 TOTAL SUPPLIES & SERVICES 67,490 NRA VEHICLES 0 NRA PLANT 11,550 NRA PLANT 11,550 OFFICE EXPENSES 1,980 CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 REALD RECHARGED 0 REALD RECHARGES	SUBJECTIVE		£
SALARIES 19,920 ERC 1,420 SUPERANNUATION 1,200 OTHER EMPLOYEE COSTS 0 TOTAL EMPLOYEES 22,540 RENT 0 RENT 0 TOTAL PREMISES 0 ELECTRICITY 1,770 OTHER POWER 0 TOTAL POWER 0 TOTAL POWER 1,770 CHEMICALS 0 MATERIALS 1,410 CONTRACTORS 65,920 OTHER SUPPLIES & SERVICES 160 TOTAL SUPPLIES & SERVICES 67,490 NRA VEHICLES 0 NRA PLANT 11,550 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 11,550 OFFICE EXPENSES 1,980 CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	WAGES		0
ERC 1,420 SUPERANNUATION 1,200 OTHER EMPLOYEE COSTS 0 TOTAL EMPLOYEES 22,540 RENT 0 RATES 0 TOTAL PREMISES 0 ELECTRICITY 1,770 OTHER POWER 0 TOTAL POWER 1,770 CHEMICALS 0 MATERIALS 1,410 CONTRACTORS 65,920 OTHER SUPPLIES & SERVICES 160 TOTAL SUPPLIES & SERVICES 67,490 NRA VEHICLES 0 NRA PLANT 11,550 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 11,550 OFFICE EXPENSES 1,980 CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0			19,920
SUPERANNUATION 1,200 OTHER EMPLOYEE COSTS 0 TOTAL EMPLOYEES 22,540 RENT 0 RATES 0 TOTAL PREMISES 0 ELECTRICITY 1,770 OTHER POWER 0 TOTAL POWER 1,770 CHEMICALS 0 MATERIALS 1,410 CONTRACTORS 65,920 OTHER SUPPLIES & SERVICES 160 TOTAL SUPPLIES & SERVICES 67,490 NRA VEHICLES 0 NRA PLANT 11,550 OFFICE EXPENSES 190 CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0			
TOTAL EMPLOYEES 22,540 RENT 0 RATES 0 TOTAL PREMISES 0 ELECTRICITY 1,770 OTHER POWER 0 TOTAL POWER 1,770 CHEMICALS 0 MATERIALS 1,410 CONTRACTORS 65,920 OTHER SUPPLIES & SERVICES 160 TOTAL SUPPLIES & SERVICES 67,490 NRA VEHICLES 0 NRA PLANT 11,550 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 11,550 OFFICE EXPENSES 190 CAR ALLOWANCES 1,980 TRAVEL TRAIN & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0			
RENT 0 RATES 0 TOTAL PREMISES 0 ELECTRICITY 1,770 OTHER POWER 0 TOTAL POWER 1,770 CHEMICALS 0 MATERIALS 1,410 CONTRACTORS 65,920 OTHER SUPPLIES & SERVICES 160 TOTAL SUPPLIES & SERVICES 67,490 NRA VEHICLES 0 NRA PLANT 11,550 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 11,550 OFFICE EXPENSES 190 CAR ALLOWANCES 1,980 TRAVEL TRAIN & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0			0
RATES	TOTAL EMPLOYEES		22,540
RATES	RENT		0
TOTAL PREMISES 0 ELECTRICITY 1,770 OTHER POWER 0 TOTAL POWER 1,770 CHEMICALS 0 MATERIALS 1,410 CONTRACTORS 65,920 OTHER SUPPLIES & SERVICES 160 TOTAL SUPPLIES & SERVICES 67,490 NRA VEHICLES 0 NRA PLANT 11,550 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 11,550 OFFICE EXPENSES 1,980 CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0			
OTHER POWER 0 TOTAL POWER 1,770 CHEMICALS 0 MATERIALS 1,410 CONTRACTORS 65,920 OTHER SUPPLIES & SERVICES 160 TOTAL SUPPLIES & SERVICES 67,490 NRA VEHICLES 0 NRA PLANT 11,550 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 11,550 OFFICE EXPENSES 1,980 CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0			
OTHER POWER 0 TOTAL POWER 1,770 CHEMICALS 0 MATERIALS 1,410 CONTRACTORS 65,920 OTHER SUPPLIES & SERVICES 160 TOTAL SUPPLIES & SERVICES 67,490 NRA VEHICLES 0 NRA PLANT 11,550 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 11,550 OFFICE EXPENSES 1,980 CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	FI ECTRICITY		1 770
TOTAL POWER 1,770 CHEMICALS 0 MATERIALS 1,410 CONTRACTORS 65,920 OTHER SUPPLIES & SERVICES 160 TOTAL SUPPLIES & SERVICES 67,490 NRA VEHICLES 0 NRA PLANT 11,550 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 11,550 OFFICE EXPENSES 1,980 CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	· ·		_
CHEMICALS 0 MATERIALS 1,410 CONTRACTORS 65,920 OTHER SUPPLIES & SERVICES 160 TOTAL SUPPLIES & SERVICES 67,490 NRA VEHICLES 0 NRA PLANT 11,550 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 11,550 OFFICE EXPENSES 1,980 CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0			
MATERIALS 1,410 CONTRACTORS 65,920 OTHER SUPPLIES & SERVICES 160 TOTAL SUPPLIES & SERVICES 67,490 NRA VEHICLES 0 NRA PLANT 11,550 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 11,550 OFFICE EXPENSES 1,980 CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0		- 12 Page 197	4-1-1-10 (i + 1-1)
CONTRACTORS 65,920 OTHER SUPPLIES & SERVICES 160 TOTAL SUPPLIES & SERVICES 67,490 NRA VEHICLES 0 NRA PLANT 11,550 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 11,550 OFFICE EXPENSES 190 CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	CHEMICALS		0
OTHER SUPPLIES & SERVICES 160 TOTAL SUPPLIES & SERVICES 67,490 NRA VEHICLES 0 NRA PLANT 11,550 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 11,550 OFFICE EXPENSES 190 CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0			1,410
TOTAL SUPPLIES & SERVICES 67,490 NRA VEHICLES 0 NRA PLANT 11,550 HIRED VEHICLES & PLANT 11,550 OFFICE EXPENSES 190 CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	CONTRACTORS		65,920
NRA VEHICLES 0 NRA PLANT 11,550 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 11,550 OFFICE EXPENSES 190 CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	OTHER SUPPLIES & SERVICES		160
NRA PLANT 11,550 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 11,550 OFFICE EXPENSES 190 CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	TOTAL SUPPLIES & SERVICES		67,490
HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 11,550 OFFICE EXPENSES 190 CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	NRA VEHICLES	!	0
TOTAL VEHICLES & PLANT 11,550 OFFICE EXPENSES 190 CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	NRA PLANT		11,550
OFFICE EXPENSES CAR ALLOWANCES 1,980 TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS ABSTRACT CHARGES 0 SALS RECHARGED RECHARGES 0	HIRED VEHICLES & PLANT	_	0
CAR ALLOWANCES TRAVEL TRAIN. & RECRUIT. TOTAL OFFICE EXPENSES MISCELLANEOUS ABSTRACT CHARGES SALS RECHARGED RECHARGES 1,980 2,330 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL VEHICLES & PLANT		11,550
CAR ALLOWANCES TRAVEL TRAIN. & RECRUIT. TOTAL OFFICE EXPENSES MISCELLANEOUS ABSTRACT CHARGES SALS RECHARGED RECHARGES 1,980 2,330 0 0 0 0 0 0 0 0 0 0 0 0	OFFICE EXPENSES		190
TRAVEL TRAIN. & RECRUIT. 160 TOTAL OFFICE EXPENSES 2,330 MISCELLANEOUS 0 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0			1,980
MISCELLANEOUS ABSTRACT CHARGES 0 SALS RECHARGED RECHARGES 0			•
ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	TOTAL OFFICE EXPENSES		2,330
ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	MISCELLANEOUS		0
SALS RECHARGED 0 RECHARGES 0			
RECHARGES 0			0
	SALS RECHARGED		0
GRAND TOTAL 105,680			0
GRAND TOTAL 105,680		= 9 -	
	GRAND TOTAL		105,680

SOUTHERN REGION

APPROVED BUDGET 1993/94

WATER QUALITY - HAMPSHIRE

SUBJECTIVE	3
WAGES	0
SALARIES	215,550
ERC	16,600
SUPERANNUATION	10,630
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	242,780
DENT .	
RENT · ·	0
RATES TOTAL PREMISES	0
TOTAL PREMISES	0
ELECTRICITY	0
	0
TOTAL POWER	0
IOIAL POWEN	0
CHEMICALS	170
MATERIALS	5,240
CONTRACTORS	3,910
OTHER SUPPLIES & SERVICES	8,240
TOTAL SUPPLIES & SERVICES	17,560
NRA VEHICLES	15,440
NRA PLANT	100
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	15,540
OFFICE EXPENSES	5,820
CAR ALLOWANCES	28,690
TRAVEL TRAIN. & RECRUIT.	11,640
TOTAL OFFICE EXPENSES	46,150
MISCELLANEOUS	270
ABSTRACT CHARGES	0
ADSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
NECHANGES	0
GRAND TOTAL	322,300

SOUTHERN REGION

APPROVED BUDGET 1993/94

WATER RESOURCES - HAMPSHIRE

SUBJECTIVE	3
OUT THE	-
WAGES	12,840
SALARIES	167,900
ERC	12,900
SUPERANNUATION	8,600
OTHER EMPLOYEE COSTS	9,820
TOTAL EMPLOYEES	212,060
RENT .	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	26,800
OTHER POWER	0
TOTAL POWER	26,800
CHEMICALS	0
MATERIALS	17,100
CONTRACTORS	66,730
OTHER SUPPLIES & SERVICES	14,580
TOTAL SUPPLIES & SERVICES	98,410
NRA VEHICLES	6,760
NRA PLANT	0
HIRED VEHICLES & PLANT	1,040
TOTAL VEHICLES & PLANT	7,880
OFFICE EXPENSES	15,530
CAR ALLOWANCES	28,410
TRAVEL TRAIN. & RECRUIT.	12,270
TOTAL OFFICE EXPENSES	56,210
	44.000
MISCELLANEOUS	14,010
ABSTRACT CHARGES	0
0.1.0 0501140050	0
SALS RECHARGED	0
RECHARGES	0
ODANO TOTAL	445.000
GRAND TOTAL	415,290

SOUTHERN REGION

APPROVED BUDGET 1993/94

FISHERIES - HAMPSHIRE

SUBJECTIVE	3
WAGES	7,480
SALARIES	127,640
ERC	9,580
SUPERANNUATION	6,300
OTHER EMPLOYEE COSTS	13,630
TOTAL EMPLOYEES	164,630
RENT-	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	Ū
CHEMICALO	420
CHEMICALS	2,890
MATERIALS	
CONTRACTORS	39,450
OTHER SUPPLIES & SERVICES	3,980
TOTAL SUPPLIES & SERVICES	46,740
NRA VEHICLES	17,050
	35,630
NRA PLANT	35,030
HIRED VEHICLES & PLANT TOTAL VEHICLES & PLANT	52,680
TOTAL VEHICLES & FLANT	32,000
OFFICE EXPENSES	3,500
CAR ALLOWANCES	15,030
TRAVEL TRAIN. & RECRUIT.	6,120
TOTAL OFFICE EXPENSES	24,650
TOTAL OFFICE EM CHOCK	
MISCELLANEOUS	690
ABSTRACT CHARGES	0
ADDITATO OTATION	0
SALS RECHARGED	0
RECHARGES	0
TIEOTI TIGEO	
GRAND TOTAL	289,390
divino to me	

SOUTHERN REGION

APPROVED BUDGET 1993/94

CONSERVATION - HAMPSHIRE

SUBJECTIVE	3
WAGES	0
SALARIES	15,390
ERC	2,260
SUPERANNUATION	760
OTHER EMPLOYEE COSTS	11,530
TOTAL EMPLOYEES	29,840
RENT .	0
RATES	0
TOTAL PREMISES	0
10	
ELECTRICITY	0
OTHER POWER	. 0
TOTAL POWER	0
0115110110	
CHEMICALS	0
MATERIALS	60
CONTRACTORS	9,200
OTHER SUPPLIES & SERVICES	660
TOTAL SUPPLIES & SERVICES	9,820
NRA VEHICLES	1,300
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	1,300
TO THE VEHICLE WITH THE	
OFFICE EXPENSES	1,060
CAR ALLOWANCES	6,150
TRAVEL TRAIN. & RECRUIT.	1,540
TOTAL OFFICE EXPENSES	8,750
MISCELLANEOUS	200
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	50,110

SOUTHERN REGION

APPROVED BUDGET 1993/94

ACCOMMODATION - HAMPSHIRE

SUBJECTIVE	£
WAGES	6,370
SALARIES	50,250
ERC	3,920
SUPERANNUATION	1,870
OTHER EMPLOYEE COSTS	3,650
TOTAL EMPLOYEES	66,060
DELLE .	0.040
RENT	2,910
TOTAL PREMISES	9,230 12,140
IUTAL PREMISES	12,140
ELECTRICITY	3,460
OTHER POWER	1,560
	5,020
TOTAL POWER	5,020
CHEMICALS	0
MATERIALS	1,460
CONTRACTORS	5,820
OTHER SUPPLIES & SERVICES	1,610
TOTAL SUPPLIES & SERVICES	8,890
TOTAL SOLT LIES & SELTVICES	0,000
NRA VEHICLES	200
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	200
TOTAL VEINGLES & T. B.III	
OFFICE EXPENSES	16,880
CAR ALLOWANCES	1,930
TRAVEL TRAIN. & RECRUIT.	730
TOTAL OFFICE EXPENSES	19,540
MISCELLANEOUS	860
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	112,710

SOUTHERN REGION

APPROVED BUDGET 1993/94

RECHARGEABLE WORKS - HAMPSHIRE

SUBJECTIVE £ WAGES 6, SALARIES ERC	770 0 0 0 0
SALARIES	0 0 0
SALARIES	0 0 0
	0 0
ERC	0
	0
SUPERANNUATION	
OTHER EMPLOYEE COSTS	770
TOTAL EMPLOYEES 6,7	
RENT · T	0
RATES	0
TOTAL PREMISES	0
FICTRICITY	0
ELECTRICITY CONTENTS OF THE PROPERTY OF THE PR	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
	520
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
	520
TOTAL DOTT LILED & DETITIOES	
NRA VEHICLES	520
	520
HIRED VEHICLES & PLANT	0
	040
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
TOTAL OFFICE EXPENSES	0
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL 8,	330



SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX AREA

WAGES	
WAGES	
	1,503,250
SALARIES	927,220
ERC	69,230
SUPERANNUATION	54,020
OTHER EMPLOYEE COSTS	29,330
TOTAL EMPLOYEES	2,583,050
DENT	E0 100
RENT	58,100 40,060
TOTAL PREMISES	98,160
TOTAL PREMISES	30,100
ELECTRICITY	80,520
OTHER POWER	5,670
TOTAL POWER	86,190
OUENION O	700
CHEMICALS	780 359,780
MATERIALS CONTRACTORS	161,820
OTHER SUPPLIES & SERVICES	50,670
TOTAL SUPPLIES & SERVICES	573,050
TOTAL OUT LIEU & OLIVIOLO	
NRA VEHICLES	200,900
NRA PLANT	809,740
HIRED VEHICLES & PLANT	87,340
TOTAL VEHICLES & PLANT	1,097,980
OFFICE EXPENSES	67,480
CAR ALLOWANCES	94,310
TRAVEL TRAIN. & RECRUIT.	44,970
TOTAL OFFICE EXPENSES	206,760
MISCELLANEOUS	133,300
ABSTRACT CHARGES	0
	0
SALS RECHARGED	30,790
RECHARGES	0
GRAND TOTAL	4,809,280

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX FLOOD DEFENCE

SUBJECTIVE	
WAGES	1,250,540
SALARIES	198,460
ERC	12,270
SUPERANNUATION	14,380
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	1,475,650
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	29,000
OTHER POWER	0
TOTAL POWER	29,000
CHEMICALS	0
MATERIALS	325,500
CONTRACTORS	64,170
OTHER SUPPLIES & SERVICES	8,990
TOTAL SUPPLIES & SERVICES	398,660
NRA VEHICLES	122,850
NRA PLANT	684,610
HIRED VEHICLES & PLANT	84,920
TOTAL VEHICLES & PLANT	892,380
OFFICE EXPENSES	5,030
CAR ALLOWANCES	14,860
TRAVEL TRAIN. & RECRUIT.	11,630
TOTAL OFFICE EXPENSES	31,520
MISCELLANEOUS	0
ABSTRACT CHARGES	0
SALS RECHARGED	14,330
RECHARGES	0
GRAND TOTAL	2,841,540

NATIONAL RIVERS AUTHORITY **SOUTHERN REGION** APPROVED BUDGET 1993/94 SUSSEX FLOOD DEFENCE-COUNTY OFFICE SUBJECTIVE **WAGES** SALARIES 98,890 ERC 5,700 **SUPERANNUATION** 4,600 OTHER EMPLOYEE COSTS **TOTAL EMPLOYEES** 109,190 RENT RATES 0 TOTAL PREMISES 0 ELECTRICITY 0 OTHER POWER 0 TOTAL POWER 0 **CHEMICALS** 0 0 **MATERIALS** CONTRACTORS 0 **OTHER SUPPLIES & SERVICES** 0 **TOTAL SUPPLIES & SERVICES** 0 NRA VEHICLES 0 NRA PLANT 0 HIRED VEHICLES & PLANT 0 **TOTAL VEHICLES & PLANT** 0 OFFICE EXPENSES **CAR ALLOWANCES** 5,060 TRAVEL TRAIN. & RECRUIT. 10,410 **TOTAL OFFICE EXPENSES** 15,470 **MISCELLANEOUS ABSTRACT CHARGES** 0 0 SALS RECHARGED 0 RECHARGES **GRAND TOTAL** 124,660

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX FLOOD DEFENCE-PEVENSEY

SUBJECTIVE	
WAGES	544.400
SALARIES	544,400 30,730
ERC	1,410
SUPERANNUATION	3,520
OTHER EMPLOYEE COSTS	0,520
TOTAL EMPLOYEES	580,060
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	24,400
OTHER POWER	24,400
TOTAL POWER	24,400
I. xxx	24,400
CHEMICALS	o
MATERIALS	96,670
CONTRACTORS	36,600
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	133,270
AUDA NEL 1101 E0	
NRA VEHICLES	46,400
NRA PLANT HIRED VEHICLES & PLANT	275,030
TOTAL VEHICLES & PLANT	22,030 343,460
TOTAL VEHICLES & PLANT	343,460
OFFICE EXPENSES	820
CAR ALLOWANCES	460
TRAVEL TRAIN. & RECRUIT.	160
TOTAL OFFICE EXPENSES	1,440
MISCELLANEOUS	0
ABSTRACT CHARGES	0
SALS RECHARGED	0 300
RECHARGES	9,300
THEO IN IGEO	
GRAND TOTAL	1,091,930

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX FLOOD DEFENCE-CHICHESTER

SUBJECTIVE	
WAGES	706,140
SALARIES	68,840
ERC	5,160
SUPERANNUATION	6,260
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	786,400
RENT	0
RATES	o
TOTAL PREMISES	0
ELECTRICITY	4,600
OTHER POWER	4 600
TOTAL POWER	4,600
CHEMICALS	o
MATERIALS	228,830
CONTRACTORS	27,570
OTHER SUPPLIES & SERVICES	8,990
TOTAL SUPPLIES & SERVICES	265,390
NDA MELUOLEO	76.450
NRA VEHICLES NRA PLANT	76,450 409,580
HIRED VEHICLES & PLANT	62,890
TOTAL VEHICLES & PLANT	548,920
OFFICE EXPENSES	4,210
CAR ALLOWANCES	9,340
TRAVEL TRAIN. & RECRUIT.	1,060
TOTAL OFFICE EXPENSES	14,610
MISCELLANEOUS	0
ABSTRACT CHARGES	o
	o
SALS RECHARGED	5,030
RECHARGES	0
GRAND TOTAL	1,624,950

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX WATER QUALITY

SUBJECTIVE	
MACES	880
WAGES SALARIES	238,570
FRC	18,000
SUPERANNUATION	12,520
OTHER EMPLOYEE COSTS	3,640
TOTAL EMPLOYEES	273,610
TOTAL LIMI LOTELO	270,010
BENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	280
MATERIALS	8,760
CONTRACTORS	9,340
OTHER SUPPLIES & SERMCES	13,070
TOTAL SUPPLIES & SERVICES	31,450
NRA VEHICLES	22,410
NRA PLANT	620
HIRED VEHICLES & PLANT	520
TOTAL VEHICLES & PLANT	23,550
OFFICE EXPENSES	8,600
CAR ALLOWANCES	24,210
TRAVEL TRAIN, & RECRUIT.	9,650
TOTAL OFFICE EXPENSES	42,460
MISCELLANEOUS	160
ABSTRACT CHARGES	0
	0
SALS RECHARGED	200
RECHARGES	0
GRAND TOTAL	371,430

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX RESOURCES

	V.
SUBJECTIVE	
WAGES	34,300
SALARIES	183,570
ERC	13,970
SUPERANNUATION	10,400
OTHER EMPLOYEE COSTS	9,890
TOTAL EMPLOYEES	252,130
RENT ·	190
RATES	0
TOTAL PREMISES	190
ELECTRICITY	420
OTHER POWER	0
TOTAL POWER	420
CHEMICALS	0
MATERIALS	9,170
CONTRACTORS	46,310
OTHER SUPPLIES & SERVICES	13,570
TOTAL SUPPLIES & SERVICES	69,050
NRA VEHICLES	22,880
NRA PLANT	1,040
HIRED VEHICLES & PLANT	0,000
TOTAL VEHICLES & PLANT	23,920
TOTAL VEHICLES OF LOUIS	
OFFICE EXPENSES	10,070
CAR ALLOWANCES	24,840
TRAVEL TRAIN, & RECRUIT.	14,830
TOTAL OFFICE EXPENSES	49,740
MISCELLANEOUS	25,270
ABSTRACT CHARGES	0
	0
SALS RECHARGED	510
RECHARGES	0
GRAND TOTAL	421,230

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX FISHERIES

CUD ISCHUS	
SUBJECTIVE	
WAGES	4,390
SALARIES	118,800
ERC	8,560
SUPERANNUATION	6,100
OTHER EMPLOYEE COSTS	2,020
TOTAL EMPLOYEES.	139,870
4	
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	500
MATERIALS	4,160
CONTRACTORS	1,870
OTHER SUPPLIES & SERMCES	10,920
TOTAL SUPPLIES & SERVICES	17,450
4174 1471 1471 1471	47.400
NRA VEHICLES	17,120
NRA PLANT HIRED VEHICLES & PLANT	880
TOTAL VEHICLES & PLANT	18,100
TOTAL VEHICLES OF BATT	10,100
OFFICE EXPENSES	5,280
CAR ALLOWANCES	9,160
TRAVEL TRAIN. & RECRUIT.	5,740
TOTAL OFFICE EXPENSES	20,180
44005 4 ANSONO	
MISCELLANEOUS	0
ABSTRACT CHARGES	0
SALS RECHARGED	200
RECHARGES	200
TEO IN IOCO	0
GRAND TOTAL	195,800

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX CONSERVATION

SUBJECTIVE	
WAGES	0
SALARIES	14,210
ERC	1,190
SUPERANNUATION	700
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	16,100
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	Ū
CHEMICALS	0
MATERIALS	70
CONTRACTORS	14.250
OTHER SUPPLIES & SERVICES	380
TOTAL SUPPLIES & SERVICES	14,700
NRA VEHICLES	0
NRA PLANT	- 0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	0
OFFICE EXPENSES	730
CAR ALLOWANCES	5,460
TRAVEL TRAIN. & RECRUIT.	1,020
TOTAL OFFICE EXPENSES	7,210
MISCELLANEOUS	320
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	38,330
CIUTIO TO THE	33,300

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX ADMINISTRATION AND ACCOMMODATION

	1
SUBJECTIVE	
SOBJECTIVE	
WAGES	3,950
SALARIES	86,570
FRC	8,110
SUPERANNUATION	3,640
OTHER EMPLOYEE COSTS	13,780
TOTAL EMPLOYEES	116,050
RENT	57,910
RATES	40,060
TOTAL PREMISES	97,970
ELECTRICITY	11,770
OTHER POWER	5,670
TOTAL POWER	17,440
CHEMICALS	0
MATERIALS	2,320
CONTRACTORS	18,310
OTHER SUPPLIES & SERVICES	3,740
TOTAL SUPPLIES & SERVICES	24,370
NRA VEHICLES	70
NRA PLANT	- 0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	70
OFFICE EXPENSES	36,490
CAR ALLOWANCES	1,540
TRAVEL TRAIN. & RECRUIT.	550
TOTAL OFFICE EXPENSES	38,580
TOTAL OTTIOL EXPERIOLS	
MISCELLANEOUS	1,720
ABSTRACT CHARGES	0
Thomas of the second of the se	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	296,200

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX PLANNING LIASON

SUBJECTIVE	£
WAGES	0
SALARIES	87,040
ERC	7,130
SUPERANNUATION	6,280
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	100,450
.)	
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	180
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	180
NRA VEHICLES	0
NRA PLANT	.0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	0
OFFICE EXPENSES	1,280
CAR ALLOWANCES	14,240
TRAVEL TRAIN. & RECRUIT.	1,550
TOTAL OFFICE EXPENSES	17,070
TOTAL STREET STREET	
MISCELLANEOUS	2,080
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	119,780

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX-IDB'S

SUBJECTIVE	
WAGES	207,310
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	207,310
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	39,330
OTHER POWER	0
TOTAL POWER	39,330
 CHEMICALS	0
MATERIALS	9,410
CONTRACTORS	7,570
OTHER SUPPLIES & SERVICES	0,5,0
TOTAL SUPPLIES & SERVICES	16,980
10110150	45.000
NRA VEHICLES NRA PLANT	15,360 122,380
HIRED VEHICLES & PLANT	1,800
TOTAL VEHICLES & PLANT	139,540
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
TOTAL OFFICE EXPENSES	0
MISCELLANEOUS	103,750
ABSTRACT CHARGES	0
	0
SALS RECHARGED	15,550
RECHARGES	0
GRAND TOTAL	522,460

SOUTHERN REGION

APPROVED BUDGET 1993/94

RECHARGEABLE WORKS - SUSSEX

VAGES ALARIES RC UPERANNUATION	1,880 0 0 0
ALARIES RC UPERANNUATION	0 0
ALARIES RC UPERANNUATION	0 0
RC UPERANNUATION	0
UPERANNUATION	0
THEO CHOLOVEE COCTO	0
THER EMPLOYEE COSTS	
OTAL EMPLOYEES	1,880
ENT	0
ATES	0
OTAL PREMISES	0
(COTRIOID)	
LECTRICITY	0
THER POWER	0
OTAL POWER	0
HEMICALS	0
ATERIALS	210
ONTRACTORS	0
THER SUPPLIES & SERVICES	0
OTAL SUPPLIES & SERVICES	210
TIAL SOLI LIES & SELIVIOLO	210
RA VEHICLES	210
RA PLANT	210
IRED VEHICLES & PLANT	0
OTAL VEHICLES & PLANT	420
FFICE EXPENSES	0
AR ALLOWANCES	0
RAVEL TRAIN. & RECRUIT.	0
OTAL OFFICE EXPENSES	0
ISCELLANEOUS	0
BSTRACT CHARGES	0
	0
ALS RECHARGED	0
ECHARGES	0
RAND TOTAL	2,510
TOTAL	2,010

SOUTHERN REGION

APPROVED BUDGET 1993/94

KENT - SUMMARY

SUBJECTIVE	3
WAGES	2,329,070
SALARIES	1,371,780
ERC	103,790
SUPERANNUATION	75,490
OTHER E'EE COSTS	66,210
TOTAL EMPLOYEES	3,946,340
DEALT	105 000
RENT RATES	105,620 52,070
TOTAL PREMISES	157,690
TOTALTTILMIOLO	107,030
ELECTRICITY	173,480
OTHER POWER	6,760
TOTAL POWER	180,240
OUSAMON O	4.500
CHEMICALS	1,500
MATERIALS CONTRACTORS	505,550 466,080
OTHER SUP & SERV	59,020
TOTAL SUP & SERV	1,032,150
TOTAL GOT A GETTY	1,002,100
NRA VEHICLES	491,200
NRA PLANT	533,950
HIRED VEH & PLANT	139,850
TOTAL VEH & PLANT	1,165,000
OFFICE EXPENSES	102 000
OFFICE EXPENSES	103,000 196,190
CAR ALLOWANCES TRAV TRAIN & REC	69,160
TOTAL OFFICE EXP	368,350
TOTAL OFFICE EXT	300,330
MISCELLANEOUS	163,460
ABSTRACT CHARGES	1,150
RECHARGES(Dr)	420
SALS RECHARGED	72,190
RECHARGES(Cr)	170
GRAND TOTAL	7,087,160

SOUTHERN REGION

APPROVED BUDGET 1993/94

FLOOD DEFENCE - KENT

SUBJECTIVE	
WAGES	1,802,450
SALARIES	177,760
ERC	12,510
SUPERANNUATION	9,600
OTHER E'EE COSTS	0
TOTAL EMPLOYEES	2,002,320
RENT	92,750
RATES	1,450
TOTAL PREMISES	94,200
ELECTRICITY	154,560
OTHER POWER	600
TOTAL POWER	155,160
CHEMICALS	240
MATERIALS	445,610
CONTRACTORS	283,440
OTHER SUP & SERV	2,220
TOTAL SUP & SERV	731,510
NRA VEHICLES	351,530
NRA PLANT	386,460
HIRED VEH & PLANT	129,120
TOTAL VEH & PLANT	867,110
OFFICE EXPENSES	11,310
CAR ALLOWANCES	45,630
TRAV TRAIN & REC	3,240
TOTAL OFFICE EXP	60,180
MISCELLANEOUS	0
ABSTRACT CHARGES	110
SALS RECHARGED	63,200
RECHARGES	37,320
GRAND TOTAL	4,011,110

SOUTHERN REGION

APPROVED BUDGET 1993/94

FLOOD DEFENCE - TONBRIDGE

SUBJECTIVE	
WACEC	650.010
WAGES SALARIES	658,010 72,970
IERC	5,480
SUPERANNUATION	4,250
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	740,710
RENT	100
RATES	0
TOTAL PREMISES	100
ELECTRICITY	23,680
OTHER POWER TOTAL POWER	
TOTAL POWER	24,280
CHEMICALS	o
MATERIALS	117,370
CONTRACTORS	78,650
OTHER SUPPLIES & SERVICES	570
TOTAL SUPPLIES & SERVICES	196,590
NRA VEHICLES	115,630
NRA PLANT	114,120
HIRED VEHICLES & PLANT	24,750
TOTAL VEHICLES & PLANT	254,500
OFFICE EXPENSES	5,790
CAR ALLOWANCES	12,000
TRAVEL TRAIN, & RECRUIT.	1,390
TOTAL OFFICE EXPENSES	19,180
MISCELLANEOUS	0
ABSTRACT CHARGES	110
	0
SALS RECHARGED	26,630
RECHARGES	37,320
GRAND TOTAL	1,299,420
GINID TOTAL	1,230,420
	······

SOUTHERN REGION

APPROVED BUDGET 1993/94

FLOOD DEFENCE - CANTERBURY

SUBJECTIVE	
WAGES	499,020
SALARIES	49,030
ERC	2,840
SUPERANNUATION	2,110
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	553,000
RENT	1,150
RATES	240
TOTAL PREMISES	1,390
ELECTRICITY	34,580
OTHER POWER	0
TOTAL POWER	34,580
OUEMICAL S	0.40
CHEMICALS	240 204,980
CONTRACTORS	47,230
OTHER SUPPLIES & SERVICES	570
TOTAL SUPPLIES & SERVICES	253,020
NRA VEHICLES	85,480
NRA PLANT	97,630
HIRED VEHICLES & PLANT	61,280
TOTAL VEHICLES & PLANT	244,390
OFFICE EXPENSES	3,000
CAR ALLOWANCES	25,070
TRAVEL TRAIN. & RECRUIT.	1,470
TOTAL OFFICE EXPENSES	29,540
MISCELLANEOUS	0
ABSTRACT CHARGES	0
OALO PEQUAPOES	0
SALS RECHARGED	11,630
RECHARGES	0
GRAND TOTAL	1,127,550

SOUTHERN REGION

APPROVED BUDGET 1993/94

FLOOD DEFENCE - RYE

SUBJECTIVE	
WAGES	645,420
SALARIES	55,760
ERC	4,190
SUPERANNUATION	3,240
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	708,610
RENT	91,500
RATES	1,210
TOTAL PREMISES	92,710
 ELECTRICITY	96,300
OTHER POWER	0
TOTAL POWER	96,300
CHEMICALS	0
MATERIALS	123,260
CONTRACTORS	157,560
OTHER SUPPLIES & SERVICES	1,080
TOTAL SUPPLIES & SERVICES	281,900
NRA VEHICLES	150,420
NRA PLANT	174,710
HIRED VEHICLES & PLANT	43,090
TOTAL VEHICLES & PLANT	368,220
OFFICE EXPENSES	2,520
CAR ALLOWANCES	8,560
TRAVEL TRAIN. & RECRUIT.	380
TOTAL OFFICE EXPENSES	11,460
MISCELLANEOUS	0
ABSTRACT CHARGES	0
ADOTHACT CHANCES	0
SALS RECHARGED	24,940
RECHARGES	0
GRAND TOTAL	1,584,140

SOUTHERN REGION

APPROVED BUDGET 1993/94

WATER QUALITY - KENT

CURLECTIVE	
SUBJECTIVE	
WAGES	570
SALARIES	320,370
ERC	23,710
SUPERANNUATION	17,270
OTHER EMPLOYEE COSTS	1,840
TOTAL EMPLOYEES	363,760
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	7,410
CONTRACTORS	3,690
OTHER SUPPLIES & SERVICES	13,150
TOTAL SUPPLIES & SERVICES	24,250
NRA VEHICLES	32,460
NRA PLANT	4,000
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	36,460
OFFICE EXPENSES	10,180
CAR ALLOWANCES	49,920
TRAVEL TRAIN. & RECRUIT.	11,950
TOTAL OFFICE EXPENSES	72,050
AMAREL AMERICA	200
MISCELLANEOUS	220
ABSTRACT CHARGES	0
SALS RECHARGED	350
RECHARGES	0
GRAND TOTAL	497,090

SOUTHERN REGION

APPROVED BUDGET 1993/94

WATER QUALITY - TONBRIDGE

SUBJECTIVE	
WAGES	570
SALARIES	129,810
ERC	9,740
SUPERANNUATION	6,530
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	146,650
DENT	
RENT	0
TOTAL PREMISES	0
TOTAL PREMISES	
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	4,260
CONTRACTORS	1,290
OTHER SUPPLIES & SERVICES	6,660
TOTAL SUPPLIES & SERVICES	12,210
NRA VEHICLES	15,290
NRA PLANT	3,430
HIRED VEHICLES & PLANT	9,120
TOTAL VEHICLES & PLANT	18,720
OFFICE EXPENSES	4,440
CAR ALLOWANCES	18,400
TRAVEL TRAIN. & RECRUIT.	4,570
TOTAL OFFICE EXPENSES	27,410
MISCELLANEOUS	0
ABSTRACT CHARGES	
SALS RECHARGED	350
RECHARGES	0
GRAND TOTAL	205,340
GRAND TOTAL	205,340

SOUTHERN REGION

APPROVED BUDGET 1993/94

WATER QUALITY - CANTERBURY

SUBJECTIVE	
WAGES	0
SALARIES	190,560
ERC	13,970
SUPERANNUATION	10,740
OTHER EMPLOYEE COSTS	1,840
TOTAL EMPLOYEES	217,110
RENT	0
RATES TOTAL PREMISES	0
TOTAL PREMISES	0
ELECTRICITY	o
OTHER POWER	اه
TOTAL POWER	0
CHEMICALS	0
MATERIALS	3,150
CONTRACTORS	2,400
OTHER SUPPLIES & SERVICES	6,490
TOTAL SUPPLIES & SERVICES	12,040
NRA VEHICLES	17 170
NRA PLANT	17,170 570
HIRED VEHICLES & PLANT	3,0
TOTAL VEHICLES & PLANT	17,740
TOTAL VEHICLES & F. S. H.	17,7
OFFICE EXPENSES	5,740
CAR ALLOWANCES	31,520
TRAVEL TRAIN. & RECRUIT.	7,380
TOTAL OFFICE EXPENSES	44,640
ANGOS IN ANSONO	200
MISCELLANEOUS	220
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
INCUIANCES	ا
GRAND TOTAL	291,750

SOUTHERN REGION

APPROVED BUDGET 1993/94

WATER RESOURCES - KENT

SUBJECTIVE	
WAGES	11,060
SALARIES	235,010
ERC	16,950
SUPERANNUATION	14,240
OTHER EMPLOYEE COSTS	25,380
TOTAL EMPLOYEES	302,640
RENT	350
RATES	8,320
TOTAL PREMISES	8,670
ELECTRICITY	2,780
OTHER POWER	0
TOTAL POWER	2,780
CHEMICALS	0
MATERIALS	5,940
CONTRACTORS	34,840
OTHER SUPPLIES & SERVICES	16,280
TOTAL SUPPLIES & SERVICES	57,060
NRA VEHICLES	11,130
NRA PLANT	0
HIRED VEHICLES & PLANT	120
TOTAL VEHICLES & PLANT	11,250
OFFICE EXPENSES	19,090
CAR ALLOWANCES	35,330
TRAVEL TRAIN. & RECRUIT.	21,700
TOTAL OFFICE EXPENSES	76,120
MISCELLANEOUS	14,610
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	473,130

SOUTHERN REGION

APPROVED BUDGET 1993/94

WATER RESOURCES - TONBRIDGE

SUBJECTIVE	
SUBJECTIVE	
WAGES	2,730
SALARIES	122,890
ERC	8,850
SUPERANNUATION	7,610
OTHER EMPLOYEE COSTS	24,270
TOTAL EMPLOYEES	166,350
75.17	955
RENT	350
RATES	8,320
TOTAL PREMISES	8,670
ELECTRICITY	1,560
OTHER POWER	. 0
TOTAL POWER	1,560
CHEMICALS	0
MATERIALS	2,080
CONTRACTORS	5,720
OTHER SUPPLIES & SERVICES	6,240
TOTAL SUPPLIES & SERVICES	14,040
NRA VEHICLES	10,400
NRA PLANT	10,100
HIRED VEHICLES & PLANT	120
TOTAL VEHICLES & PLANT	10,520
OFFICE EXPENSES	10,820
CAR ALLOWANCES	12,070
TRAVEL TRAIN. & RECRUIT.	11,320
TOTAL OFFICE EXPENSES	34,210
MISCELLANEOUS	3,920
ABSTRACT CHARGES	0,920
ABOTHACT CHARGES	
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	239,270
	200,270

SOUTHERN REGION

APPROVED BUDGET 1993/94

WATER RESOURCES - CANTERBURY

SUBJECTIVE	
WAGES	6,810
SALARIES	77,690
ERC	5,670
SUPERANNUATION	4,660
OTHER EMPLOYEE COSTS	1,110
TOTAL EMPLOYEES	95,940
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	1,040
OTHER POWER	i ol
TOTAL POWER	1,040
CHEMICALS	0
MATERIALS	2,080
CONTRACTORS	27,560
OTHER SUPPLIES & SERVICES	4,330
TOTAL SUPPLIES & SERVICES	33,970
NRA VEHICLES	420
NRA PLANT	0
HIRED VEHICLES & PLANT	اة
TOTAL VEHICLES & PLANT	420
OFFICE EXPENSES	5,780
CAR ALLOWANCES	16,600
TRAVEL TRAIN. & RECRUIT.	8,820
TOTAL OFFICE EXPENSES	31,200
MISCELLANEOUS	10,690
ABSTRACT CHARGES	0 0
TOTAL OF STATISES	Ö
SALS RECHARGED	o
RECHARGES	o
GRAND TOTAL	173,260

SOUTHERN REGION

APPROVED BUDGET 1993/94

WATER RESOURCES - RYE

SUBJECTIVE	
WAGES	1,520
SALARIES	34,430
ERC	2,430
SUPERANNUATION	1,970
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	40,350
RENT	o
RATES	0
TOTAL PREMISES	0
ELECTRICITY	180
OTHER POWER	0
TOTAL POWER	180
CHEMICALS	0
MATERIALS	1,780
CONTRACTORS	1,560
OTHER SUPPLIES & SERVICES	5,710
TOTAL SUPPLIES & SERVICES	9,050
NRA VEHICLES	310
NRA PLANT	0
HIRED VEHICLES & PLANT	.0
TOTAL VEHICLES & PLANT	310
OFFICE EXPENSES	2,490
CAR ALLOWANCES	6,660
TRAVEL TRAIN. & RECRUIT.	1,560
TOTAL OFFICE EXPENSES	10,710
MISCELLANEOUS	o
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	60,600

SOUTHERN REGION

APPROVED BUDGET 1993/94

FISHERIES - KENT

SUBJECTIVE	
WAGES	19,140
SALARIES	126,550
ERC	9,470
SUPERANNUATION	7,260
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	162,420
RENT	0
RATES -	420
TOTAL PREMISES	420
CI FORMAIN	1,400
ELECTRICITY OTHER POWER	1,400
TOTAL POWER	2,440
TOTAL POWER	2,440
CHEMICALS	1,260
MATERIALS	2,120
CONTRACTORS	12,170
OTHER SUPPLIES & SERVICES	9,070
TOTAL SUPPLIES & SERVICES	24,620
	0.1.500
NRA VEHICLES	24,560
NRA PLANT	2,040
HIRED VEHICLES & PLANT TOTAL VEHICLES & PLANT	26,600
TOTAL VEHICLES & LEANT	20,000
OFFICE EXPENSES	4,390
CAR ALLOWANCES	11,210
TRAVEL TRAIN. & RECRUIT.	5,590
TOTAL OFFICE EXPENSES	21,190
MISCELLANEOUS	1,460
ABSTRACT CHARGES	1,040
0440 0501440050	420
SALS RECHARGED	(1.250)
RECHARGES	(1,350)
GRAND TOTAL	239,260
William Control	2001200

SOUTHERN REGION

APPROVED BUDGET 1993/94

RECREATION - KENT

SUBJECTIVE	
WACES	
WAGES SALARIES	17,260
ERC	1,260
SUPERANNUATION	1,040
OTHER EMPLOYEE COSTS	15,430
TOTAL EMPLOYEES	34,990
TOTAL CITE CONTROL OF THE CONTROL OF	
RENT	0
RATES	2,050
TOTAL PREMISES	2,050
ELECTRICITY	210
OTHER POWER	0
TOTAL POWER	210
CHEMICALS	0
MATERIALS	5,930
CONTRACTORS	15,450
OTHER SUPPLIES & SERVICES TOTAL SUPPLIES & SERVICES	21,380
TOTAL SUPPLIES & SCHVICES	21,360
NRA VEHICLES	6,530
NRA PLANT	0,550
HIRED VEHICLES & PLANT	160
TOTAL VEHICLES & PLANT	6,690
OFFICE EXPENSES	4,240
CAR ALLOWANCES	1,550
TRAVEL TRAIN. & RECRUIT.	3,690
TOTAL OFFICE EXPENSES	9,480
MISCELLANEOUS	0
ABSTRACT CHARGES	0
CALO DECITADOS D	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	74,800
I I I I I I I I I I I I I I I I I I I	14,000

SOUTHERN REGION

APPROVED BUDGET 1993/94

CONSERVATION - KENT

SUBJECTIVE	
SUBJECTIVE	
WAGES	0
SALARIES	15,390
ERC	2,260
SUPERANNUATION	760
OTHER EMPLOYEE COSTS	11,530
TOTAL EMPLOYEES	29,940
RENT - '	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
TOTAL TOWER	
CHEMICALS	0
MATERIALS	70
CONTRACTORS	30,210
OTHER SUPPLIES & SERVICES	660
TOTAL SUPPLIES & SERVICES	30,940
NRA VEHICLES	1,300
NRA PLANT HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	1,300
TOTAL VEHICLES & FLAINT	1,000
OFFICE EXPENSES	1,060
CAR ALLOWANCES	4,110
TRAVEL TRAIN. & RECRUIT.	1,540
TOTAL OFFICE EXPENSES	6,710
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
0701110000	0
RECHARGES	
RECHARGES GRAND TOTAL	68,890

SOUTHERN REGION

APPROVED BUDGET 1993/94

NAVIGATION - KENT

SUBJECTIVE	
WAGES	265,700
SALARIES	43,360
ERC	4,400
SUPERANNUATION	1,410
OTHER EMPLOYEE COSTS	7,690
TOTAL EMPLOYEES	322,560
RENT	5,300
RATES	6,480
TOTAL PREMISES	11,780
ELECTRICITY	5,100
OTHER POWER	0
TOTAL POWER	5,100
CHEMICALS	0
MATERIALS	20,620
CONTRACTORS	22,650
OTHER SUPPLIES & SERVICES	10,300
TOTAL SUPPLIES & SERVICES	53,570
NRA VEHICLES	35,230
NRA PLANT	36,080
HIRED VEHICLES & PLANT	250
TOTAL VEHICLES & PLANT	71,560
TOTAL VEHICLES & LAWY	71,300
OFFICE EXPENSES	3,780
CAR ALLOWANCES	5,090
TRAVEL TRAIN. & RECRUIT.	770
TOTAL OFFICE EXPENSES	9,640
MISCELLANEOUS	520
ABSTRACT CHARGES	0
	0
SALS RECHARGED	8,030
RECHARGES	(35,800)
GRAND TOTAL	446,960

SOUTHERN REGION

APPROVED BUDGET 1993/94

NAVIGATION - MEDWAY

SUBJECTIVE	
WAGES	237,480
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	237,480
RENT	0
RATES	4,040
TOTAL PREMISES	4,040
ELECTRICITY	2,950
OTHER POWER	l '
TOTAL POWER	2,950
TOTAL TOWER	2,000
CHEMICALS	0
MATERIALS	10,980
CONTRACTORS	14,300
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	25,280
NRA VEHICLES	26,010
INRA PLANT	32,760
HIRED VEHICLES & PLANT	· · · · · ·
TOTAL VEHICLES & PLANT	250 59,020
OFFICE EXPENSES	310
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
TOTAL OFFICE EXPENSES	310
MISCELLANEOUS	0
ABSTRACT CHARGES	
	0
SALS RECHARGED	6,310
RECHARGES	(35,800)
ODANO TOTAL	200 500
GRAND TOTAL	299,590

SOUTHERN REGION

APPROVED BUDGET 1993/94

NAVIGATION - RYE HARBOUR

RENT	SUBJECTIVE	
SALARIES 43,360 ERC 4,400 SUPERANNUATION 1,410 OTHER EMPLOYEE COSTS 7,690 TOTAL EMPLOYEES 85,080 RENT 5,300 RATES 2,440 TOTAL PREMISES 7,740 ELECTRICITY 2,150 OTHER POWER 0 TOTAL POWER 0 CHEMICALS 0 MATERIALS 9,640 CONTRACTORS 8,350 OTHER SUPPLIES & SERVICES 10,300 TOTAL SUPPLIES & SERVICES 10,300 NRA VEHICLES 9,220 NRA VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 12,540 OFFICE EXPENSES 3,470 CAR ALLOWANCES 5,090 TRAVEL TRAIN. & RECRUIT. 770 TOTAL OFFICE EXPENSES 9,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 1,720 RECHARGES 0	WAGES	20 220
ERC SUPERANNUATION OTHER EMPLOYEE COSTS TOTAL EMPLOYEES RENT RATES RENT TOTAL PREMISES ELECTRICITY OTHER POWER TOTAL POWER CHEMICALS MATERIALS CONTRACTORS OTHER SUPPLIES & SERVICES NRA VEHICLES NRA PLANT TOTAL VEHICLES & PLANT TOTAL VEHICLES & PLANT TOTAL OFFICE EXPENSES MISCELLANEOUS ABSTRACT CHARGES MISCELLANGED RECHARGES SALS RECHARGED RECHARGES TOTAL SUPPLIES & SERVICES TOTAL SUPPLIES & SERVICES TOTAL SUPPLIES & SERVICES TOTAL SUPPLIES & SERVICES TOTAL VEHICLES & PLANT TOTAL VEHICLES & PLANT TOTAL OFFICE EXPENSES CAR ALLOWANCES TRAVEL TRAIN. & RECRUIT. TOTAL OFFICE EXPENSES MISCELLANEOUS ABSTRACT CHARGES SALS RECHARGED 1,720 RECHARGES	· · ·	1 11
SUPERANNUATION		1 1
OTHER EMPLOYEE COSTS 7,690 TOTAL EMPLOYEES 85,080 RENT 5,300 RATES 2,440 TOTAL PREMISES 7,740 ELECTRICITY 2,150 OTHER POWER 0 TOTAL POWER 2,150 CHEMICALS 0 MATERIALS 9,644 CONTRACTORS 8,350 OTHER SUPPLIES & SERVICES 10,300 TOTAL SUPPLIES & SERVICES 28,290 NRA VEHICLES 9,220 NRA PLANT 3,320 HIRED VEHICLES & PLANT 0 OFFICE EXPENSES 3,470 CAR ALLOWANCES 5,090 TRAVEL TRAIN, & RECRUIT. 770 TOTAL OFFICE EXPENSES 9,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 1,720 RECHARGES 0	1-1.0	1 1
TOTAL EMPLOYEES 85,080 RENT 5,300 RATES 2,440 TOTAL PREMISES 7,740 ELECTRICITY 2,150 OTHER POWER 0 TOTAL POWER 2,150 CHEMICALS 0 MATERIALS 9,640 CONTRACTORS 9,640 OTHER SUPPLIES & SERVICES 10,300 TOTAL SUPPLIES & SERVICES 9,220 NRA VEHICLES 9,220 NRA PLANT 3,320 HIRED VEHICLES & PLANT 0 OFFICE EXPENSES 3,470 CAR ALLOWANCES 5,090 TRAVEL TRAIN. & RECRUIT. 770 TOTAL OFFICE EXPENSES 9,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 1,720 RECHARGES 0		· · · · · · · · · · · · · · · · · · ·
RATES 2,440 TOTAL PREMISES 7,740 ELECTRICITY 2,150 OTHER POWER 0 TOTAL POWER 2,150 CHEMICALS 0 MATERIALS 9,644 CONTRACTORS 8,350 OTHER SUPPLIES & SERVICES 10,300 TOTAL SUPPLIES & SERVICES 28,290 NRA VEHICLES 9,220 NRA PLANT 3,320 HIRED VEHICLES & PLANT 12,540 OFFICE EXPENSES 3,470 CAR ALLOWANCES 5,090 TRAVEL TRAIN. & RECRUIT. 770 TOTAL OFFICE EXPENSES 9,330 MISCELLANEOUS 520 ABSTRACT CHARGES 6 SALS RECHARGED 1,720 RECHARGES 0		85,080
RATES 2,440 TOTAL PREMISES 7,740 ELECTRICITY 2,150 OTHER POWER 0 TOTAL POWER 2,150 CHEMICALS 0 MATERIALS 9,644 CONTRACTORS 8,350 OTHER SUPPLIES & SERVICES 10,300 TOTAL SUPPLIES & SERVICES 28,290 NRA VEHICLES 9,220 NRA PLANT 3,320 HIRED VEHICLES & PLANT 12,540 OFFICE EXPENSES 3,470 CAR ALLOWANCES 5,090 TRAVEL TRAIN. & RECRUIT. 770 TOTAL OFFICE EXPENSES 9,330 MISCELLANEOUS 520 ABSTRACT CHARGES 6 SALS RECHARGED 1,720 RECHARGES 0		
TOTAL PREMISES 7,740 ELECTRICITY 2,150 OTHER POWER C COTTOTAL POWER 2,150 CHEMICALS 2,150 MATERIALS 9,640 CONTRACTORS 9,640 CONTRACTORS 10,300 TOTAL SUPPLIES & SERVICES 10,300 TOTAL SUPPLIES & SERVICES 28,290 NRA VEHICLES 9,220 NRA PLANT 3,320 HIRED VEHICLES & PLANT C C C C C C C C C C C C C C C C C C C		[]
ELECTRICITY 2,150 OTHER POWER 0 TOTAL POWER 2,150 CHEMICALS 2,150 MATERIALS 9,640 CONTRACTORS 8,350 OTHER SUPPLIES & SERVICES 10,300 TOTAL SUPPLIES & SERVICES 28,290 NRA VEHICLES 9,220 NRA PLANT 3,320 HIRED VEHICLES & PLANT 0 OFFICE EXPENSES 3,470 CAR ALLOWANCES 5,090 TRAVEL TRAIN. & RECRUIT. 770 TOTAL OFFICE EXPENSES 9,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 1,720 RECHARGES 0		
OTHER POWER 2,150 TOTAL POWER 2,150 CHEMICALS 9,640 CONTRACTORS 8,350 OTHER SUPPLIES & SERVICES 10,300 TOTAL SUPPLIES & SERVICES 28,290 NRA VEHICLES 9,220 NRA PLANT 3,320 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 12,540 OFFICE EXPENSES 3,470 CAR ALLOWANCES 5,090 TRAVEL TRAIN. & RECRUIT. 770 TOTAL OFFICE EXPENSES 9,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 1,720 RECHARGES 0	TOTAL PREMISES	7,740
OTHER POWER 2,150 TOTAL POWER 2,150 CHEMICALS 9,640 CONTRACTORS 8,350 OTHER SUPPLIES & SERVICES 10,300 TOTAL SUPPLIES & SERVICES 28,290 NRA VEHICLES 9,220 NRA PLANT 3,320 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 12,540 OFFICE EXPENSES 3,470 CAR ALLOWANCES 5,090 TRAVEL TRAIN. & RECRUIT. 770 TOTAL OFFICE EXPENSES 9,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 1,720 RECHARGES 0	ELECTRICITY	2 150
TOTAL POWER 2,150 CHEMICALS 9,646 CONTRACTORS 8,350 OTHER SUPPLIES & SERVICES 10,300 TOTAL SUPPLIES & SERVICES 28,290 NRA VEHICLES 9,220 NRA PLANT 3,320 HIRED VEHICLES & PLANT 12,540 OFFICE EXPENSES 3,470 CAR ALLOWANCES 5,090 TRAVEL TRAIN. & RECRUIT. 770 TOTAL OFFICE EXPENSES 9,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 1,720 RECHARGES 0		2,130
CHEMICALS 9,646 CONTRACTORS 8,350 OTHER SUPPLIES & SERVICES 10,300 TOTAL SUPPLIES & SERVICES 28,290 NRA VEHICLES 9,220 NRA PLANT 3,320 HIRED VEHICLES & PLANT 12,540 OFFICE EXPENSES 3,470 CAR ALLOWANCES 5,090 TRAVEL TRAIN. & RECRUIT. 770 TOTAL OFFICE EXPENSES 9,330 MISCELLANEOUS 520 ABSTRACT CHARGES 6 SALS RECHARGED 1,720 RECHARGES 0		2.150
MATERIALS 9,646 CONTRACTORS 8,350 OTHER SUPPLIES & SERVICES 10,300 TOTAL SUPPLIES & SERVICES 28,290 NRA VEHICLES 9,220 NRA PLANT 3,320 HIRED VEHICLES & PLANT (10,300 TOTAL VEHICLES & PLANT (20,200 OFFICE EXPENSES 3,470 CAR ALLOWANCES 5,090 TRAVEL TRAIN. & RECRUIT. 770 TOTAL OFFICE EXPENSES 9,330 MISCELLANEOUS 520 ABSTRACT CHARGES (20,200 SALS RECHARGED 1,720 RECHARGES (20,200	101/12100021	2,100
CONTRACTORS 8,350 OTHER SUPPLIES & SERVICES 10,300 TOTAL SUPPLIES & SERVICES 28,290 NRA VEHICLES 9,220 NRA PLANT 3,320 HIRED VEHICLES & PLANT (10,300 TOTAL VEHICLES & PLANT (20,300 OFFICE EXPENSES 3,470 CAR ALLOWANCES 5,090 TRAVEL TRAIN. & RECRUIT. 770 TOTAL OFFICE EXPENSES 9,330 MISCELLANEOUS 520 ABSTRACT CHARGES (20,300 SALS RECHARGED 1,720 RECHARGES (20,300	CHEMICALS	o
OTHER SUPPLIES & SERVICES 10,300 TOTAL SUPPLIES & SERVICES 28,290 NRA VEHICLES 9,220 NRA PLANT 3,320 HIRED VEHICLES & PLANT 12,540 OFFICE EXPENSES 3,470 CAR ALLOWANCES 5,090 TRAVEL TRAIN. & RECRUIT. 770 TOTAL OFFICE EXPENSES 9,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 1,720 RECHARGES 0	MATERIALS	9,640
TOTAL SUPPLIES & SERVICES 28,290 NRA VEHICLES 9,220 NRA PLANT 3,320 HIRED VEHICLES & PLANT 12,540 OFFICE EXPENSES 3,470 CAR ALLOWANCES 5,090 TRAVEL TRAIN. & RECRUIT. 770 TOTAL OFFICE EXPENSES 9,330 MISCELLANEOUS 520 ABSTRACT CHARGES (6) SALS RECHARGED 1,720 RECHARGES (6)	CONTRACTORS	8,350
NRA VEHICLES NRA PLANT HIRED VEHICLES & PLANT TOTAL VEHICLES & PLANT OFFICE EXPENSES CAR ALLOWANCES TRAVEL TRAIN. & RECRUIT. TOTAL OFFICE EXPENSES MISCELLANEOUS ABSTRACT CHARGES SALS RECHARGED RECHARGES 9,220 3,320 3,320 3,320 3,470 5,090 5,090 5,090 6	OTHER SUPPLIES & SERVICES	10,300
NRA PLANT HIRED VEHICLES & PLANT TOTAL VEHICLES & PLANT OFFICE EXPENSES CAR ALLOWANCES TRAVEL TRAIN. & RECRUIT. TOTAL OFFICE EXPENSES ABSTRACT CHARGES SALS RECHARGED RECHARGES 3,320 3,320 12,540 12,	TOTAL SUPPLIES & SERVICES	28,290
NRA PLANT HIRED VEHICLES & PLANT TOTAL VEHICLES & PLANT OFFICE EXPENSES CAR ALLOWANCES TRAVEL TRAIN. & RECRUIT. TOTAL OFFICE EXPENSES ABSTRACT CHARGES SALS RECHARGED RECHARGES 3,320 3,320 12,540 12,		
HIRED VEHICLES & PLANT TOTAL VEHICLES & PLANT OFFICE EXPENSES CAR ALLOWANCES TRAVEL TRAIN. & RECRUIT. TOTAL OFFICE EXPENSES MISCELLANEOUS ABSTRACT CHARGES SALS RECHARGED RECHARGES (1) (2) (3) (4) (5) (6) (6) (7) (7) (7) (7) (7) (7		· '
TOTAL VEHICLES & PLANT 12,540 OFFICE EXPENSES 3,470 CAR ALLOWANCES 5,090 TRAVEL TRAIN. & RECRUIT. 770 TOTAL OFFICE EXPENSES 9,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 1,720 RECHARGES 0		3,320
OFFICE EXPENSES 3,470 CAR ALLOWANCES 5,090 TRAVEL TRAIN. & RECRUIT. 770 TOTAL OFFICE EXPENSES 9,330 MISCELLANEOUS 520 ABSTRACT CHARGES (SALS RECHARGED 1,720 RECHARGES (CARSOLD 1,720)		0
CAR ALLOWANCES TRAVEL TRAIN. & RECRUIT. TOTAL OFFICE EXPENSES MISCELLANEOUS ABSTRACT CHARGES SALS RECHARGED RECHARGES 5,090 770 770 770 770 770 770 770 770 770	TOTAL VEHICLES & PLANT	12,540
CAR ALLOWANCES TRAVEL TRAIN. & RECRUIT. TOTAL OFFICE EXPENSES MISCELLANEOUS ABSTRACT CHARGES SALS RECHARGED RECHARGES 5,090 770 770 770 770 770 770 770 770 770	OFFICE EXPENSES	3.470
TRAVEL TRAIN. & RECRUIT. TOTAL OFFICE EXPENSES MISCELLANEOUS ABSTRACT CHARGES SALS RECHARGED RECHARGES (C) (C) (C) (C) (C) (C) (C) (C) (C) (C	- · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
MISCELLANEOUS ABSTRACT CHARGES SALS RECHARGED RECHARGES 9,330 520 6 7 7 7 7 7 7 7 7 7 7 7 7		770
MISCELLANEOUS ABSTRACT CHARGES SALS RECHARGED 1,720 RECHARGES		
ABSTRACT CHARGES (SALS RECHARGED 1,720 RECHARGES (GAMBER OF THE PROPERTY OF		
SALS RECHARGED 1,720 RECHARGES (MISCELLANEOUS	520
SALS RECHARGED 1,720 RECHARGES (ABSTRACT CHARGES	0
RECHARGES		o
	SALS RECHARGED	1,720
GRAND TOTAL 147 370	RECHARGES	0
dishib total	GRAND TOTAL	147,370

SOUTHERN REGION

APPROVED BUDGET 1993/94

ACCOMMODATION - KENT

SUBJECTIVE	
3013101141	
WAGES	5,780
SALARIES	122,380
ERC	9,970
SUPERANNUATION	5,810
OTHER EMPLOYEE COSTS	4,340
TOTAL EMPLOYEES	148,280
RENT	7,220
RATES	33,350
TOTAL PREMISES	40,570
ELECTRICITY	0.040
ELECTRICITY	9,010
OTHER POWER TOTAL POWER	5,120 14,130
TOTAL POWER	14,100
CHEMICALS	0
MATERIALS	2,230
CONTRACTORS	26,940
OTHER SUPPLIES & SERVICES	6,670
TOTAL SUPPLIES & SERVICES	35,840
NRA VEHICLES	420
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	420
OFFICE EXPENSES	45.740
OFFICE EXPENSES CAR ALLOWANCES	45,710 2,310
TRAVEL TRAIN. & RECRUIT.	830
TOTAL OFFICE EXPENSES	48,850
TOTAL OTTIOL EXILENOLO	10,000
MISCELLANEOUS	570
ABSTRACT CHARGES	0
	0
SALS RECHARGED	610
RECHARGES	0
GRAND TOTAL	289,270

SOUTHERN REGION

APPROVED BUDGET 1993/94

ACCOMMODATION - TONBRIDGE

SALARIES 43,520 ERC 3,830 SUPERANNUATION 1,890 OTHER EMPLOYEE COSTS 2,020 TOTAL EMPLOYEES 51,770 RENT 0 RATES 22,790 TOTAL PREMISES 22,790 ELECTRICITY 3,970 OTHER POWER 1,320 TOTAL POWER 5,290 CHEMICALS 0 MATERIALS 940 CONTRACTORS 13,120 OTHER SUPPLIES & SERVICES 18,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 0 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	SUBJECTIVE	
ERC 3,830 SUPERANNUATION 1,890 OTHER EMPLOYEE COSTS 2,020 TOTAL EMPLOYEES 51,770 RENT 0 RATES 22,790 TOTAL PREMISES 22,790 ELECTRICITY 3,970 OTHER POWER 1,320 TOTAL POWER 5,290 CHEMICALS 0 MATERIALS 940 CONTRACTORS 13,120 OTHER SUPPLIES & SERVICES 13,120 OTHER SUPPLIES & SERVICES 18,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	WAGES	510
SUPERANNUATION 1,890 OTHER EMPLOYEE COSTS 2,020 TOTAL EMPLOYEES 51,770 RENT 0 RATES 22,790 TOTAL PREMISES 22,790 ELECTRICITY 3,970 OTHER POWER 1,320 TOTAL POWER 5,290 CHEMICALS 0 MATERIALS 94 CONTRACTORS 13,120 OTHER SUPPLIES & SERVICES 13,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	SALARIES	43,520
OTHER EMPLOYEE COSTS 2,020 TOTAL EMPLOYEES 51,770 RENT 0 RATES 22,790 TOTAL PREMISES 22,790 ELECTRICITY 3,970 OTHER POWER 1,320 TOTAL POWER 5,290 CHEMICALS 0 MATERIALS 940 CONTRACTORS 13,120 OTHER SUPPLIES & SERVICES 4,330 TOTAL SUPPLIES & SERVICES 18,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 0 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	ERC	3,830
TOTAL EMPLOYEES 51,770 RENT 0 RATES 22,790 TOTAL PREMISES 22,790 ELECTRICITY 3,970 OTHER POWER 1,320 TOTAL POWER 5,290 CHEMICALS 0 MATERIALS 940 CONTRACTORS 13,120 OTHER SUPPLIES & SERVICES 18,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	SUPERANNUATION	1,890
RENT 22,790 TOTAL PREMISES 22,790 ELECTRICITY 3,970 OTHER POWER 1,320 TOTAL POWER 5,290 CHEMICALS 0 MATERIALS 940 CONTRACTORS 13,120 COTHER SUPPLIES & SERVICES 18,390 NRA VEHICLES 18,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0 O	OTHER EMPLOYEE COSTS	2,020
RATES 22,790 TOTAL PREMISES 22,790 ELECTRICITY 3,970 OTHER POWER 1,320 TOTAL POWER 5,290 CHEMICALS 0 MATERIALS 940 CONTRACTORS 13,120 OTHER SUPPLIES & SERVICES 4,330 TOTAL SUPPLIES & SERVICES 18,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	TOTAL EMPLOYEES	51,770
RATES 22,790 TOTAL PREMISES 22,790 ELECTRICITY 3,970 OTHER POWER 1,320 TOTAL POWER 5,290 CHEMICALS 0 MATERIALS 940 CONTRACTORS 13,120 OTHER SUPPLIES & SERVICES 4,330 TOTAL SUPPLIES & SERVICES 18,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	DENT	
TOTAL PREMISES 22,790 ELECTRICITY 3,970 OTHER POWER 1,320 TOTAL POWER 5,290 CHEMICALS 0 MATERIALS 940 CONTRACTORS 13,120 OTHER SUPPLIES & SERVICES 18,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0		22.700
ELECTRICITY 3,970 OTHER POWER 1,320 TOTAL POWER 5,290 CHEMICALS 0 MATERIALS 940 CONTRACTORS 13,120 OTHER SUPPLIES & SERVICES 13,300 TOTAL SUPPLIES & SERVICES 18,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0		
OTHER POWER 1,320 TOTAL POWER 5,290 CHEMICALS 0 MATERIALS 940 CONTRACTORS 13,120 OTHER SUPPLIES & SERVICES 4,330 TOTAL SUPPLIES & SERVICES 18,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	TOTALT TILMIOLO	22,130
TOTAL POWER 5,290 CHEMICALS 0 MATERIALS 940 CONTRACTORS 13,120 OTHER SUPPLIES & SERVICES 4,330 TOTAL SUPPLIES & SERVICES 18,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	ELECTRICITY	3,970
CHEMICALS 0 MATERIALS 940 CONTRACTORS 13,120 OTHER SUPPLIES & SERVICES 4,330 TOTAL SUPPLIES & SERVICES 18,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0		1,320
MATERIALS 940 CONTRACTORS 13,120 OTHER SUPPLIES & SERVICES 4,330 TOTAL SUPPLIES & SERVICES 18,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	TOTAL POWER	5,290
MATERIALS 940 CONTRACTORS 13,120 OTHER SUPPLIES & SERVICES 4,330 TOTAL SUPPLIES & SERVICES 18,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0		
CONTRACTORS 13,120 OTHER SUPPLIES & SERVICES 4,330 TOTAL SUPPLIES & SERVICES 18,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0		· · · · · · · · · · · · · · · · · · ·
OTHER SUPPLIES & SERVICES 4,330 TOTAL SUPPLIES & SERVICES 18,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 2 TOTAL VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0		,
TOTAL SUPPLIES & SERVICES 18,390 NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0		1 · · · · · · · · · · · · · · · · · · ·
NRA VEHICLES 210 NRA PLANT 0 HIRED VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0		
NRA PLANT 0 HIRED VEHICLES & PLANT 0 TOTAL VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	TO THE SOFT LIES & SETTIOLS	10,390
HIRED VEHICLES & PLANT 210	NRA VEHICLES	210
TOTAL VEHICLES & PLANT 210 OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	NRA PLANT	0
OFFICE EXPENSES 16,330 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 TOTAL OFFICE EXPENSES 16,330 MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	HIRED VEHICLES & PLANT	0
CAR ALLOWANCES TRAVEL TRAIN. & RECRUIT. TOTAL OFFICE EXPENSES MISCELLANEOUS ABSTRACT CHARGES SALS RECHARGED RECHARGES 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL VEHICLES & PLANT	210
CAR ALLOWANCES TRAVEL TRAIN. & RECRUIT. TOTAL OFFICE EXPENSES MISCELLANEOUS ABSTRACT CHARGES SALS RECHARGED RECHARGES 0 0 0 0 0 0 0 0 0 0 0 0 0	OFFICE EVERNORS	10.000
TRAVEL TRAIN. & RECRUIT. TOTAL OFFICE EXPENSES MISCELLANEOUS ABSTRACT CHARGES SALS RECHARGED RECHARGES 0 0		_
TOTAL OFFICE EXPENSES MISCELLANEOUS ABSTRACT CHARGES SALS RECHARGED RECHARGES 0 0 0 0 0 0 0 0 0 0 0 0 0		
MISCELLANEOUS 520 ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0		
ABSTRACT CHARGES 0 SALS RECHARGED 0 RECHARGES 0	TO THE OTHER WATER	.0,000
SALS RECHARGED 0 RECHARGES 0	MISCELLANEOUS	520
SALS RECHARGED 0 RECHARGES 0	ABSTRACT CHARGES	o
RECHARGES 0		o
	SALS RECHARGED	0
GRAND TOTAL 115,300	RECHARGES	0
	GRAND TOTAL	115,300

SOUTHERN REGION

APPROVED BUDGET 1993/94

ACCOMMODATION - CANTERBURY

SUBJECTIVE	
WAGES	720
SALARIES	47,320
ERC	3,830
SUPERANNUATION	2,230
OTHER EMPLOYEE COSTS	300
TOTAL EMPLOYEES	54,400
RENT	5,820
RATES	6,560
TOTAL PREMISES	12,380
ELECTRICITY	3,640
OTHER POWER	2,180
TOTAL POWER	5,820
CHEMICALS	o
MATERIALS	460
CONTRACTORS	11,660
OTHER SUPPLIES & SERVICES	570
TOTAL SUPPLIES & SERVICES	12,690
NRA VEHICLES	o
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	0
OFFICE EXPENSES	14,990
CAR ALLOWANCES	1,770
TRAVEL TRAIN. & RECRUIT.	730
TOTAL OFFICE EXPENSES	17,490
MISCELLANEOUS	50
ABSTRACT CHARGES	0
SALS RECHARGED	0 610
RECHARGES	810
NEOHANGES	"
GRAND TOTAL	103,440

SOUTHERN REGION

APPROVED BUDGET 1993/94

ACCOMMODATION - RYE

SUBJECTIVE	
WAGES	4,550
SALARIES	31,540
ERC	2,310
SUPERANNUATION	1,690
OTHER EMPLOYEE COSTS	2,020
TOTAL EMPLOYEES	42,110
RENT	1,400
RATES	4,000
TOTAL PREMISES	5,400
TOTALTTILIBIOLO	3,400
ELECTRICITY	1,400
OTHER POWER	1,620
TOTAL POWER	3,020
CHEMICALS	0
MATERIALS	830
CONTRACTORS	2,160
OTHER SUPPLIES & SERVICES	1,770
TOTAL SUPPLIES & SERVICES	4,760
NRA VEHICLES	210
NRA PLANT	210
HIRED VEHICLES & PLANT	.0
TOTAL VEHICLES & PLANT	210
TOTAL VEHICLES & FLANT	210
OFFICE EXPENSES	14,390
CAR ALLOWANCES	540
TRAVEL TRAIN. & RECRUIT.	100
TOTAL OFFICE EXPENSES	15,030
NIOSE: LANEOUS	
MISCELLANEOUS	0
ABSTRACT CHARGES	0
CALC DECHARCED	0
SALS RECHARGED	0
RECHARGES	
GRAND TOTAL	70,530

NATIONAL RIVERS AUTHORITY **SOUTHERN REGION APPROVED BUDGET 1993/94** COUNTY OFFICE - KENT SUBJECTIVE WAGES SALARIES 313,700 ERC 23,260 SUPERANNUATION 18,100 OTHER EMPLOYEE COSTS 0 355,060 TOTAL EMPLOYEES RENT . · · 0 0 RATES TOTAL PREMISES 0 ELECTRICITY 0 OTHER POWER 0 **TOTAL POWER** CHEMICALS 0 **MATERIALS** 230 CONTRACTORS 0 OTHER SUPPLIES & SERVICES 250 480 TOTAL SUPPLIES & SERVICES NRA VEHICLES 0 0 NRA PLANT HIRED VEHICLES & PLANT 4,160 **TOTAL VEHICLES & PLANT** 4,160 3,240 OFFICE EXPENSES 41,040 CAR ALLOWANCES TRAVEL TRAIN. & RECRUIT. 17,150 TOTAL OFFICE EXPENSES 61,430 MISCELLANEOUS 25,220 ABSTRACT CHARGES 0 0 SALS RECHARGED RECHARGES

446,350

GRAND TOTAL

SOUTHERN REGION

APPROVED BUDGET 1993/94

KENT - IDB'S

SUBJECTIVE	
WAGES	11,500
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	11,500
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	290
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	290
NRA VEHICLES	2,770
NRA PLANT	9,900
HIRED VEHICLES & PLANT	840
TOTAL VEHICLES & PLANT	13,510
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT. TOTAL OFFICE EXPENSES	0
TOTAL OFFICE EXI ENGLS	
MISCELLANEOUS	120,860
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	146,160

SOUTHERN REGION

APPROVED BUDGET 1993/94

RECHARGEABLE WORKS - KENT

SUBJECTIVE	3
WAGES	212,870
SALARIES	212,870
FRC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	212,870
TOTAL EMI LOTLES	212,070
BENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	420
OTHER POWER	0
TOTAL POWER	420
CHEMICALS	0
MATERIALS	15,390
CONTRACTORS	36,400
OTHER SUPPLIES & SERVICES	420
TOTAL SUPPLIES & SERVICES	52,210
ADA UCUIOLEO	05 070
NRA VEHICLES	25,270 95,470
NRA PLANT HIRED VEHICLES & PLANT	5,200
TOTAL VEHICLES & PLANT	125,940
TOTAL VEHICLES & FLANT	(23,340
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	2,700
TOTAL OFFICE EXPENSES	2,700
MISCELLANEOUS	0
ABSTRACT CHARGES	0
RECHARGES(Dr)	0
SALS RECHARGED	0
RECHARGES(Cr)	0
GRAND TOTAL	394,140

SOUTHERN REGION

APPROVED BUDGET 1993/94

BUSINESS SERVICES MANAGER

SUBJECTIVE	
WAGES	4,550
SALARIES	1,377,740
ERC	105,990
SUPERANNUATION	63,730
OTHER EMPLOYEE COSTS	116,780
TOTAL EMPLOYEES	1,668,790
RENT	377,670
RATES	81,120
TOTAL PREMISES	458,790
ELECTRICITY	18,720
OTHER POWER	14,670
TOTAL POWER	33,390
CHEMICALS	0
MATERIALS	2,180
OTHER SUPPLIES & SERVICES	1,906,690 870,310
TOTAL SUPPLIES & SERVICES	2,779,180
NRA VEHICLES	14,350
NRA PLANT	0
HIRED VEHICLES & PLANT TOTAL VEHICLES & PLANT	10,520 24,870
TOTAL VEHICLES & FEMALE	2.10.0
OFFICE EXPENSES	354,620
CAR ALLOWANCES	78,700
TRAVEL TRAIN. & RECRUIT.	8,820
TOTAL OFFICE EXPENSES	442,140
MISCELLANEOUS	(790,480)
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	(46,800)
GRAND TOTAL	4,569,880

SOUTHERN REGION

APPROVED BUDGET 1993/94

FINANCE-FINANCIAL SERVICES

SUBJECTIVE	
WAGES	2,020
SALARIES	492,130
ERC	39,620
SUPERANNUATION	22,210
OTHER EMPLOYEE COSTS	36,920
TOTAL EMPLOYEES	592,900
RENT	O
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	
 CHEMICALS	0
MATERIALS	Ĭ
CONTRACTORS	37,660
OTHER SUPPLIES & SERVICES	2,810
TOTAL SUPPLIES & SERVICES	40,470
NRA VEHICLES	3,630
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	3,630
OFFICE EXPENSES	19,900
CAR ALLOWANCES	28,670
TRAVEL TRAIN. & RECRUIT.	3,130
TOTAL OFFICE EXPENSES	51,700
MISCELLANEOUS	5,200
ABSTRACT CHARGES	0
	O
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	693,900
	ll

SOUTHERN REGION

APPROVED BUDGET 1993/94

BUSINESS SERVICE MANAGER-INFORMATION SYSTEMS

SUBJECTIVE	
WAGES	o
SALARIES	253,220
ERC	17,930
SUPERANNUATION	14,350
OTHER EMPLOYEE COSTS	51,570
TOTAL EMPLOYEES	337,070
DEAG	
RENT : RATES	0 0
TOTAL PREMISES	0
TOTALTREMIOLO	
ELECTRICITY	o
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	1 700 040
CONTRACTORS OTHER SUPPLIES & SERVICES	1,722,240 646,880
TOTAL SUPPLIES & SERVICES	2,369,120
TOTAL GOTT LIEU & GENTIGEG	2,000,120
NRA VEHICLES	3,890
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	3,890
OFFICE EVERNOES	407.400
OFFICE EXPENSES CAR ALLOWANCES	107,120 15,600
TRAVEL TRAIN, & RECRUIT.	5,200
TOTAL OFFICE EXPENSES	127,920
TOTAL OFFICE BUILDING	
MISCELLANEOUS	41,600
ABSTRACT CHARGES	o
	0
SALS RECHARGED	0
RECHARGES	O
GRAND TOTAL	2,879,600

SOUTHERN REGION

APPROVED BUDGET 1993/94

REGIONAL ADMINISTRATION(INC.SEC,CATERING,CHAIRMEN)

SUBJECTIVE	
WAGES	
SALARIES	291,740
ERC	21,900
SUPERANNUATION	11,110
OTHER EMPLOYEE COSTS	27,380
TOTAL EMPLOYEES	352,130
RENT	o
RATES	0
TOTAL PREMISES	0
ELECTRICITY	
	0
OTHER POWER TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	78,550
OTHER SUPPLIES & SERVICES	43,820
TOTAL SUPPLIES & SERVICES	122,370
NRA VEHICLES	o
NRA PLANT	0
HIRED VEHICLES & PLANT	4,950
TOTAL VEHICLES & PLANT	4,950
OFFICE EXPENSES	181,540
CAR ALLOWANCES	9,860
TRAVEL TRAIN, & RECRUIT.	8,470
TOTAL OFFICE EXPENSES	199,870
MISCELLANEOUS	13,100
ABSTRACT CHARGES	0
SALS RECHARGED	Ö
RECHARGES	o
GRAND TOTAL	692,420

SOUTHERN REGION

APPROVED BUDGET 1993/94

REGIONAL ACCOMODATION

SUBJECTIVE	
WAGES	2 520
SALARIES	2,530 46,550
ERC	· 11
SUPERANNUATION	3,400 2,330
OTHER EMPLOYEE COSTS	2,330
TOTAL EMPLOYEES	54,810
TOTAL EMPLOTEES	34,010
RENT	377,670
RATES	81,120
TOTAL PREMISES	458,790
107/41/11/11/11	100,700
ELECTRICITY	18,720
OTHER POWER	14,670
TOTAL POWER	33,390
	<u> </u>
CHEMICALS	o
MATERIALS	2,180
CONTRACTORS	67,820
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	70,000
NRA VEHICLES	3,410
NRA PLANT	- 0
HIRED VEHICLES & PLANT	620
TOTAL VEHICLES & PLANT	4,030
OFFICE EXPENSES	36,510
CAR ALLOWANCES	0
TRAVEL TRAIN, & RECRUIT.	0
TOTAL OFFICE EXPENSES	36,510
	- E
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	657,530
GIVATO TOTAL	007,300

NATIONAL RIVERS AUTHORITY SOUTHERN REGION APPROVED BUDGET 1993/94 LEGAL SUBJECTIVE WAGES SALARIES 170,210 ERC 13,510 SUPERANNUATION 7,230 OTHER EMPLOYEE COSTS 0 TOTAL EMPLOYEES 190,950 RENT . RATES 0 TOTAL PREMISES 0 ELECTRICITY 0 OTHER POWER 0 **TOTAL POWER** 0 **CHEMICALS** 0 **MATERIALS** 0 CONTRACTORS 0 OTHER SUPPLIES & SERVICES 0 **TOTAL SUPPLIES & SERVICES** 0 **NRA VEHICLES** 3,420 NRA PLANT - O **HIRED VEHICLES & PLANT** 0 **TOTAL VEHICLES & PLANT** 3,420 OFFICE EXPENSES 7,650 **CAR ALLOWANCES** 10,500 TRAVEL TRAIN. & RECRUIT. 3,040 TOTAL OFFICE EXPENSES 21,190 25,250 **MISCELLANEOUS ABSTRACT CHARGES** 0 0 SALS RECHARGED (46,800)RECHARGES **GRAND TOTAL** 194,010

NATIONAL RIVERS AUTHORITY SOUTHERN REGION APPROVED BUDGET 1993/94 **ESTATES** SUBJECTIVE WAGES SALARIES 74,330 5,570 ERC 4,460 SUPERANNUATION OTHER EMPLOYEE COSTS TOTAL EMPLOYEES 84,360 RENT 0 0 **RATES** TOTAL PREMISES 0 ELECTRICITY 0 OTHER POWER 0 **TOTAL POWER** 0 **CHEMICALS** 0 0 **MATERIALS** CONTRACTORS 0 OTHER SUPPLIES & SERVICES 0 **TOTAL SUPPLIES & SERVICES** 0 0 NRA VEHICLES 0 NRA PLANT HIRED VEHICLES & PLANT 0 **TOTAL VEHICLES & PLANT** 0 OFFICE EXPENSES 940 10,600 CAR ALLOWANCES TRAVEL TRAIN, & RECRUIT. 940 TOTAL OFFICE EXPENSES 12,480 MISCELLANEOUS **ABSTRACT CHARGES** 0 0 SALS RECHARGED 0 RECHARGES 0 **GRAND TOTAL** 96,840

NATIONAL RIVERS AUTHORITY **SOUTHERN REGION** APPROVED BUDGET 1993/94 **CORPORATE PLAN** SUBJECTIVE WAGES SALARIES 36,800 **ERC** 3,120 SUPERANNUATION 1,270 OTHER EMPLOYEE COSTS 910 TOTAL EMPLOYEES 42,100 RENT RATES 0 TOTAL PREMISES 0 **ELECTRICITY** 0 OTHER POWER 0 **TOTAL POWER** 0 **CHEMICALS** 0 **MATERIALS** 0 **CONTRACTORS** 420 **OTHER SUPPLIES & SERVICES** 0 **TOTAL SUPPLIES & SERVICES** 420 NRA VEHICLES 0 NRA PLANT 0 HIRED VEHICLES & PLANT 0 **TOTAL VEHICLES & PLANT** 0 **OFFICE EXPENSES** 960 **CAR ALLOWANCES** 2,880 TRAVEL TRAIN. & RECRUIT, 520 TOTAL OFFICE EXPENSES 4,360 **MISCELLANEOUS** 50 **ABSTRACT CHARGES** 0 0 SALS RECHARGED 0 **RECHARGES** 0 **GRAND TOTAL** 46,930

NATIONAL RIVERS AUTHORITY **SOUTHERN REGION** APPROVED BUDGET 1993/94 FINANCE-OTHER COSTS SUBJECTIVE WAGES 12,760 SALARIES **ERC** 940 SUPERANNUATION 770 OTHER EMPLOYEE COSTS 0 14,470 TOTAL EMPLOYEES 0 **RENT RATES** 0 **TOTAL PREMISES** 0 0 **ELECTRICITY** 0 OTHER POWER **TOTAL POWER** 0 0 **CHEMICALS** MATERIALS 0 CONTRACTORS 0 176,800 OTHER SUPPLIES & SERVICES **TOTAL SUPPLIES & SERVICES** 176,800 NRA VEHICLES 0 NRA PLANT . 0 4,950 HIRED VEHICLES & PLANT **TOTAL VEHICLES & PLANT** 4,950 OFFICE EXPENSES CAR ALLOWANCES 590 TRAVEL TRAIN. & RECRUIT. (12,480)**TOTAL OFFICE EXPENSES** (11,890)MISCELLANEOUS 257,920 ABSTRACT CHARGES 0 0 SALS RECHARGED 0 RECHARGES 0

442,250

GRAND TOTAL

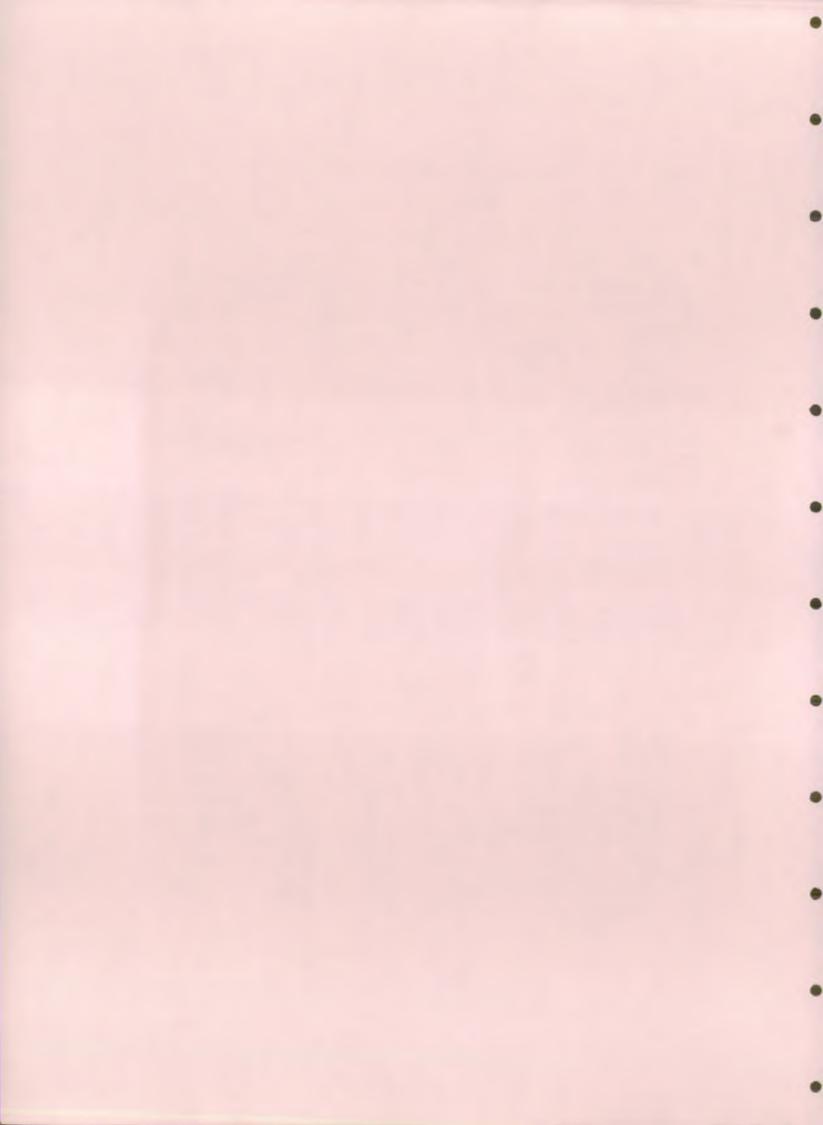
NATIONAL RIVERS AUTHORITY **SOUTHERN REGION APPROVED BUDGET 1993/94** FINANCE-NOTIONAL DEPRECIATION SUBJECTIVE WAGES SALARIES 0 ERC SUPERANNUATION 0 0 OTHER EMPLOYEE COSTS 0 TOTAL EMPLOYEES 0 **RENT** RATES 0 **TOTAL PREMISES** 0 ELECTRICITY 0 0 OTHER POWER **TOTAL POWER** 0 **CHEMICALS** ÒÌ 0 **MATERIALS** CONTRACTORS 0 **OTHER SUPPLIES & SERVICES** 0 **TOTAL SUPPLIES & SERVICES** 0 NRA VEHICLES 0 NRA PLANT 0 HIRED VEHICLES & PLANT 0 **TOTAL VEHICLES & PLANT** 0 OFFICE EXPENSES 0 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 **TOTAL OFFICE EXPENSES** 0 **MISCELLANEOUS** (1,133,600)ABSTRACT CHARGES 0 SALS RECHARGED 0 **RECHARGES** 0 **GRAND TOTAL** (1,133,600)

SOUTHERN REGION

APPROVED BUDGET 1993/94

TECHNICAL MANAGER

SUBJECTIVE	2
WAGES	3,180
SALARIES	2,641,500
ERC	204,010
SUPERANNUATION	150,600
OTHER EMPLOYEE COSTS	146,220
TOTAL EMPLOYEES	3,145,510
RENT	2,250
RATES	26,450
TOTAL PREMISES	28,700
ELECTRICITY	23,920
OTHER POWER	6,240
TOTAL POWER	30,160
CHEMICALS	35,380
MATERIALS	119,160
CONTRACTORS	1,729,590
OTHER SUPPLIES & SERVICES	162,630
TOTAL SUPPLIES & SERVICES	2,046,760
NRA VEHICLES	23,300
NRA PLANT	0
HIRED VEHICLES & PLANT	32,870
TOTAL VEHICLES & PLANT	56,170
OFFICE EXPENSES	90,710
CAR ALLOWANCES	240,910
TRAVEL TRAIN. & RECRUIT.	89,070
TOTAL OFFICE EXPENSES	420,690
MISCELLANEOUS	511,790
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	(13,160
GRAND TOTAL	6,226,620



NATIONAL RIVERS AUTHORITY **SOUTHERN REGION** APPROVED BUDGET 1993/94 FLOOD DEFENCE - HQ SUBJECTIVE £ WAGES SALARIES 945,740 **ERC** 70,330 SUPERANNUATION 56,740 OTHER EMPLOYEE COSTS 1,072,810 TOTAL EMPLOYEES 1,000 RENT. RATES TOTAL PREMISES 1,000 **ELECTRICITY** OTHER POWER 0 **TOTAL POWER** 0 **CHEMICALS MATERIALS** 290 CONTRACTORS 115,130 OTHER SUPPLIES & SERVICES 24,770 **TOTAL SUPPLIES & SERVICES** 140,190 **NRA VEHICLES** 2,760 NRA PLANT HIRED VEHICLES & PLANT 16,230 **TOTAL VEHICLES & PLANT** 18,990 OFFICE EXPENSES 25,900 113,040 CAR ALLOWANCES TRAVEL TRAIN. & RECRUIT. 27,930 TOTAL OFFICE EXPENSES 166,870 **MISCELLANEOUS** 416,350 **ABSTRACT CHARGES** 0 0 SALS RECHARGED 0 RECHARGES

1,816,210

GRAND TOTAL

SOUTHERN REGION

APPROVED BUDGET 1993/94

WATER QUALITY - HQ

SUBJECTIVE	£
WAGES	1,010
SALARIES	585,130
ERC	44,460
SUPERANNUATION	34,990
OTHER EMPLOYEE COSTS	26,650
TOTAL EMPLOYEES	692,240
RÊNT.	
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	27,040
CONTRACTORS	640,550
OTHER SUPPLIES & SERVICES	4,150
TOTAL SUPPLIES & SERVICES	671,740
NRA VEHICLES	
NRA PLANT	اه.
HIRED VEHICLES & PLANT	12,480
TOTAL VEHICLES & PLANT	12,480
OFFICE EXPENSES	0.670
CAR ALLOWANCES	9,670 68,730
TRAVEL TRAIN. & RECRUIT.	16,650
TOTAL OFFICE EXPENSES	95,050
TO ME OFFICE CALCINOES	30,000
MISCELLANEOUS	5,930
ABSTRACT CHARGES	0
CALC PEONAPOED	0
SALS RECHARGED	(12.160)
RECHARGES	(13,160)
GRAND TOTAL	1,464,280

SOUTHERN REGION

APPROVED BUDGET 1993/94

LABORATORIES

	1
SUBJECTIVE	£
WAGES	0
SALARIES	697,610
ERC	5 9 ,890
SUPERANNUATION	37,820
OTHER EMPLOYEE COSTS	74,800
TOTAL EMPLOYEES	870,120
RENT :	1.050
RATES	1,250 26,450
TOTAL PREMISES	27,700
TOTAL TILMIOLO	21,100
ELECTRICITY	23,920
OTHER POWER	6,240
TOTAL POWER	30,160
, , , , , , , , , , , , , , , , , , ,	1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m 1 m
CHEMICALS	35,380
MATERIALS	91,770
CONTRACTORS	109,640
OTHER SUPPLIES & SERVICES	123,770
TOTAL SUPPLIES & SERVICES	360,560
NRA VEHICLES	17,730
NRA PLANT	17,730
HIRED VEHICLES & PLANT	ŏ
TOTAL VEHICLES & PLANT	17,730
OFFICE EXPENSES	34,320
CAR ALLOWANCES	25,200
TRAVEL TRAIN. & RECRUIT.	12,350
TOTAL OFFICE EXPENSES	71,870
MISCELLANEOUS	0
ABSTRACT CHARGES	
SALS RECHARGED	o
RECHARGES	0
GRAND TOTAL	1,378,140
	7,070,140
•	

SOUTHERN REGION

APPROVED BUDGET 1993/94

WATER RESOURCES - HQ

	_
SUBJECTIVE	3
WAGES	2,170
SALARIES	355,790
ERC	25,040
SUPERANNUATION	17,990
OTHER EMPLOYEE COSTS	10,920
TOTAL EMPLOYEES	411,910
RENT :	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	o
OTHER POWER	o
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	824,720
OTHER SUPPLIES & SERVICES	8,940
TOTAL SUPPLIES & SERVICES	833,660
NRA VEHICLES	o
NRA PLANT	o l
HIRED VEHICLES & PLANT	4,160
TOTAL VEHICLES & PLANT	4,160
OFFICE EXPENSES	19,570
CAR ALLOWANCES	23,310
TRAVEL TRAIN. & RECRUIT.	25,830
TOTAL OFFICE EXPENSES	68,710
 MISCELLANEOUS	5,200
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	1,323,640

NATIONAL RIVERS AUTHORITY SOUTHERN REGION **APPROVED BUDGET 1993/94** FISHERIES - HQ **SUBJECTIVE** £ WAGES SALARIES 39,560 **ERC** 2,960 SUPERANNUATION 2,240 OTHER EMPLOYEE COSTS 31,120 75,880 TOTAL EMPLOYEES RENT-0 RATES TOTAL PREMISES ELECTRICITY OTHER POWER 0 TOTAL POWER 0 **CHEMICALS** 0 **MATERIALS** CONTRACTORS 24,960 OTHER SUPPLIES & SERVICES 620 25,580 **TOTAL SUPPLIES & SERVICES** NRA VEHICLES 0 NRA PLANT -0. 0 HIRED VEHICLES & PLANT TOTAL VEHICLES & PLANT 0 OFFICE EXPENSES 520 4,650 CAR ALLOWANCES TRAVEL TRAIN. & RECRUIT. 5,300 **TOTAL OFFICE EXPENSES** 10,470 **MISCELLANEOUS** 1,040 ABSTRACT CHARGES 0 SALS RECHARGED

0

112,970

RECHARGES

GRAND TOTAL

SOUTHERN REGION

APPROVED BUDGET 1993/94

CONSERVATION - HQ

SUBJECTIVE	£
WAGES	O
SALARIES	17,670
ERC	1,330
SUPERANNUATION	820
OTHER EMPLOYEE COSTS	2,730
TOTAL EMPLOYEES	22,550
RENT	0
TOTAL PREMISES	0
TOTAL PHEMISES	
ELECTRICITY	o
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	60
CONTRACTORS	14,590
OTHER SUPPLIES & SERVICES	380
TOTAL SUPPLIES & SERVICES	15,030
NRA VEHICLES	2,810
NRA PLANT	-0.
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	2,810
OFFICE EXPENSES	730
CAR ALLOWANCES	5,980
TRAVEL TRAIN. & RECRUIT.	1,010
TOTAL OFFICE EXPENSES	7,720
MISCELLANEOUS	70
ABSTRACT CHARGES	
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	48,180

NATIONAL RIVERS AUTHORITY **SOUTHERN REGION APPROVED BUDGET 1993/94 RECHARGEABLE WORKS - H.Q. SUBJECTIVE** £ WAGES 0 **SALARIES** 0 **ERC** SUPERANNUATION 0 OTHER EMPLOYEE COSTS 0 TOTAL EMPLOYEES 0 RENT 0 RATES 0 TOTAL PREMISES 0 **ELECTRICITY** 0 OTHER POWER 0 **TOTAL POWER** 0 **CHEMICALS** 0 **MATERIALS** 0 CONTRACTORS 0 OTHER SUPPLIES & SERVICES 0 TOTAL SUPPLIES & SERVICES 0 **NRA VÉHICLES** 0 NRA PLANT 0 HIRED VEHICLES & PLANT 0 **TOTAL VEHICLES & PLANT** 0 OFFICE EXPENSES 0 CAR ALLOWANCES 0 TRAVEL TRAIN. & RECRUIT. 0 **TOTAL OFFICE EXPENSES** 0 **MISCELLANEOUS** 83,200 **ABSTRACT CHARGES** 0 0 SALS RECHARGED 0 RECHARGES 0

83,200

GRAND TOTAL

SOUTHERN REGION

APPROVED BUDGET 1993/94

RGM OFFICE/SENIOR OFFICERS' SALARIES

SUBJECTIVE	
WAGES	0
SALARIES	330,050
ERC	26,630
SUPERANNUATION	20,230
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	376,910
RENT :	
RATES	0
TOTAL PREMISES	0
TOTAL FILMISES	0
ELECTRICITY	0
OTHER POWER	o
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	0
NRA VEHICLES	5,350
NRA PLANT	0
HIRED VEHICLES & PLANT	9,380
TOTAL VEHICLES & PLANT	14,730
OFFICE EXPENSES	4.040
OFFICE EXPENSES CAR ALLOWANCES	1,610
TRAVEL TRAIN. & RECRUIT.	830 4,690
TOTAL OFFICE EXPENSES	7,130
TOTAL OFFICE EXPENSES	7,130
MISCELLANEOUS	6,350
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	405,120

SOUTHERN REGION

APPROVED BUDGET 1993/94

PUBLIC RELATIONS

SUBJECTIVE	£
 WAGES	22,250
SALARIES	69,950
ERC	5,110
SUPERANNUATION	3,820
OTHER EMPLOYEE COSTS	400
TOTAL EMPLOYEES	101,530
RENT ·	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
 CHEMICALS	0
MATERIALS	5,200
CONTRACTORS	62,400
OTHER SUPPLIES & SERVICES	5,200
TOTAL SUPPLIES & SERVICES	72,800
NRA VEHICLES	4,260
NRA PLANT	- 0
HIRED VEHICLES & PLANT	2,080
TOTAL VEHICLES & PLANT	6,340
OFFICE EXPENSES	37,440
CAR ALLOWANCES	6,710
TRAVEL TRAIN. & RECRUIT.	3,120
TOTAL OFFICE EXPENSES	47,270
MISCELLANEOUS	3,640
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	231,580

SOUTHERN REGION

APPROVED BUDGET 1993/94

PERSONNEL

SUBJECTIVE	
WAGES	1 40 000
SALARIES ERC	142,960
SUPERANNUATION	11,070
OTHER EMPLOYEE COSTS	8,770
TOTAL EMPLOYEES	43,890 206,690
TOTAL EMPLOTEES	200,090
RENT	0
RATES	O
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	2,700
OTHER SUPPLIES & SERVICES	2,910
TOTAL SUPPLIES & SERVICES	5,610
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	4,230
TOTAL VEHICLES & PLANT	4,230
OFFICE EXPENSES	19,700
CAR ALLOWANCES	12,800
TRAVEL TRAIN. & RECRUIT.	656,220
TOTAL OFFICE EXPENSES	688,720
MISCELLANEOUS	4,700
ABSTRACT CHARGES	0
CALC DECHARGED	0
SALS RECHARGED RECHARGES	0
neonardes	0
GRAND TOTAL	909,950
STOTILE TO THE	303,930

SOUTHERN REGION

APPROVED BUDGET 1993/94

FINANCE-HEAD OFFICE COSTS

0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
0
1,960,400
0
0
0
0
1,960,400





National Rivers Authority
Southern Region

Regional Office Guildbourne House Chatsworth Road Worthing West Sussex BN11 1LD (0903) 820692