



River Test, Long Parish



NRA

National Rivers Authority

Guardians of
the Water Environment

**APPROVED
BUDGET
1993/94**



ENVIRONMENT AGENCY

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SOUTHERN REGION

Guildbourne House, Chatsworth Road,
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ENVIRONMENT AGENCY



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NATIONAL RIVERS AUTHORITY SOUTHERN REGION APPROVED BUDGET 1993/94	
<u>HAMPSHIRE/I.O.WIGHT</u>	£
FLOOD DEFENCE	870,960
WATER QUALITY	322,300
WATER RESOURCES	415,290
FISHERIES	289,390
CONSERVATION	50,110
ADMINISTRATION & ACCOMODATION	112,710
RECHARGEABLE WORKS	8,330
<u>HAMPSHIRE/I.O.WIGHT AREA MANAGER</u>	<u>2,069,090</u>
<u>SUSSEX</u>	
FLOOD DEFENCE	2,841,540
WATER QUALITY	371,430
WATER RESOURCES	421,230
FISHERIES	195,800
CONSERVATION	38,330
ADMINISTRATION & ACCOMODATION	296,200
COUNTY OFFICE	119,780
INTERNAL DRAINAGE BOARDS	522,460
RECHARGEABLE WORKS	2,510
<u>SUSSEX AREA MANAGER</u>	<u>4,809,280</u>
<u>KENT</u>	
FLOOD DEFENCE	4,011,110
WATER QUALITY	497,090
WATER RESOURCES	473,130
FISHERIES	239,260
RECREATION	74,800
CONSERVATION	68,890
NAVIGATION	446,960
ADMINISTRATION & ACCOMODATION	289,270
COUNTY OFFICE	446,350
INTERNAL DRAINAGE BOARDS	146,160
RECHARGEABLE WORKS	394,140
<u>KENT AREA MANAGER</u>	<u>7,087,160</u>
<u>BUSINESS SERVICES</u>	
FINANCIAL SERVICES	693,900
INFORMATION SYSTEMS	2,879,600
ADMINISTRATION	692,420
ACCOMODATION	657,530
LEGAL	194,010
ESTATES	96,840
CORPORATE PLANNING	46,930
FINANCE OTHER	442,250
NOTIONAL DEPRECIATION	(1,133,600)
<u>BUSINESS SERVICES MANAGER</u>	<u>4,569,880</u>
<u>TECHNICAL</u>	
FLOOD DEFENCE	1,816,210
WATER QUALITY	1,464,280
LABORATORIES	1,378,140
WATER RESOURCES	1,323,640
FISHERIES	112,970
CONSERVATION	48,180
RECHARGEABLE WORKS	83,200
<u>REGIONAL TECHNICAL MANAGER</u>	<u>6,226,620</u>
<u>RGM & SENIOR OFFICERS</u>	<u>405,120</u>
<u>PUBLIC RELATIONS</u>	<u>231,580</u>
<u>PERSONNEL</u>	<u>909,950</u>
<u>REGIONAL COSTS</u>	<u>26,308,680</u>
<u>HEAD OFFICE COSTS</u>	<u>1,960,400</u>
<u>TOTAL SOUTHERN COSTS</u>	<u>28,269,080</u>
Less	
INTERNAL DRAINAGE BOARDS	668,620
<u>CORPORATE PLAN TOTAL</u>	<u>27,600,460</u>

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
SOUTHERN REGION	
SUBJECTIVE	£
WAGES	4,331,430
SALARIES	7,548,100
ERC	579,280
SUPERANNUATION	411,440
OTHER EMPLOYEE COSTS	441,460
TOTAL EMPLOYEES	13,311,710
RENT	546,550
RATES	208,930
TOTAL PREMISES	755,480
ELECTRICITY	334,810
OTHER POWER	34,900
TOTAL POWER	369,710
CHEMICALS	38,250
MATERIALS	1,065,520
CONTRACTORS	4,545,210
OTHER SUPPLIES & SERVICES	1,186,650
TOTAL SUPPLIES & SERVICES	6,835,630
NRA VEHICLES	829,460
NRA PLANT	1,454,200
HIRED VEHICLES & PLANT	300,260
TOTAL VEHICLES & PLANT	2,583,920
OFFICE EXPENSES	720,200
CAR ALLOWANCES	723,580
TRAVEL TRAIN. & RECRUIT.	911,100
TOTAL OFFICE EXPENSES	2,354,880
MISCELLANEOUS	2,011,270
ABSTRACT CHARGES	1,150
RECHARGES(Dr)	420
SALS RECHARGED	104,700
RECHARGES(Cr)	(59,790)
GRAND TOTAL	28,269,080

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

HAMPSHIRE – SUMMARY

SUBJECTIVE	£
WAGES	469,130
SALARIES	686,900
ERC	53,450
SUPERANNUATION	34,780
OTHER EMPLOYEE COSTS	38,630
TOTAL EMPLOYEES	1,282,890
RENT	2,910
RATES	9,230
TOTAL PREMISES	12,140
ELECTRICITY	38,170
OTHER POWER	1,560
TOTAL POWER	39,730
CHEMICALS	590
MATERIALS	73,650
CONTRACTORS	215,930
OTHER SUPPLIES & SERVICES	35,910
TOTAL SUPPLIES & SERVICES	326,080
NRA VEHICLES	94,360
NRA PLANT	106,250
HIRED VEHICLES & PLANT	13,990
TOTAL VEHICLES & PLANT	214,600
OFFICE EXPENSES	45,640
CAR ALLOWANCES	93,130
TRAVEL TRAIN. & RECRUIT.	35,050
TOTAL OFFICE EXPENSES	173,820
MISCELLANEOUS	18,110
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	1,720
GRAND TOTAL	2,069,090

<p>NATIONAL RIVERS AUTHORITY</p> <p>SOUTHERN REGION</p> <p>APPROVED BUDGET 1993/94</p>	
FLOOD DEFENCE – HAMPSHIRE	
SUBJECTIVE	£
WAGES	435,670
SALARIES	110,170
ERC	8,190
SUPERANNUATION	6,620
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	560,650
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	7,910
OTHER POWER	0
TOTAL POWER	7,910
CHEMICALS	0
MATERIALS	46,380
CONTRACTORS	90,820
OTHER SUPPLIES & SERVICES	6,840
TOTAL SUPPLIES & SERVICES	144,040
NRA VEHICLES	53,090
NRA PLANT	70,000
HIRED VEHICLES & PLANT	12,950
TOTAL VEHICLES & PLANT	136,040
OFFICE EXPENSES	2,850
CAR ALLOWANCES	12,920
TRAVEL TRAIN. & RECRUIT.	2,750
TOTAL OFFICE EXPENSES	18,520
MISCELLANEOUS	2,080
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	1,720
GRAND TOTAL	870,960

<p style="text-align: center;"><u>NATIONAL RIVERS AUTHORITY</u></p> <p style="text-align: center;"><u>SOUTHERN REGION</u></p> <p style="text-align: center;"><u>APPROVED BUDGET 1993/94</u></p>	
FLOOD DEFENCE - WINCHESTER	
SUBJECTIVE	£
WAGES	435,670
SALARIES	90,250
ERC	6,770
SUPERANNUATION	5,420
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	538,110
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	6,140
OTHER POWER	0
TOTAL POWER	6,140
CHEMICALS	0
MATERIALS	44,970
CONTRACTORS	24,900
OTHER SUPPLIES & SERVICES	6,680
TOTAL SUPPLIES & SERVICES	76,550
NRA VEHICLES	53,090
NRA PLANT	58,450
HIRED VEHICLES & PLANT	12,950
TOTAL VEHICLES & PLANT	124,490
OFFICE EXPENSES	2,660
CAR ALLOWANCES	10,940
TRAVEL TRAIN. & RECRUIT.	2,590
TOTAL OFFICE EXPENSES	16,190
MISCELLANEOUS	2,080
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	1,720
GRAND TOTAL	765,280

<p style="text-align: center;"><u>NATIONAL RIVERS AUTHORITY</u></p> <p style="text-align: center;"><u>SOUTHERN REGION</u></p> <p style="text-align: center;"><u>APPROVED BUDGET 1993/94</u></p>	
FLOOD DEFENCE – ISLE OF WIGHT	
SUBJECTIVE	£
WAGES	0
SALARIES	19,920
ERC	1,420
SUPERANNUATION	1,200
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	22,540
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	1,770
OTHER POWER	0
TOTAL POWER	1,770
CHEMICALS	0
MATERIALS	1,410
CONTRACTORS	65,920
OTHER SUPPLIES & SERVICES	160
TOTAL SUPPLIES & SERVICES	67,490
NRA VEHICLES	0
NRA PLANT	11,550
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	11,550
OFFICE EXPENSES	190
CAR ALLOWANCES	1,980
TRAVEL TRAIN. & RECRUIT.	160
TOTAL OFFICE EXPENSES	2,330
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	105,680

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
WATER QUALITY – HAMPSHIRE	
SUBJECTIVE	£
WAGES	0
SALARIES	215,550
ERC	16,600
SUPERANNUATION	10,630
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	242,780
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	170
MATERIALS	5,240
CONTRACTORS	3,910
OTHER SUPPLIES & SERVICES	8,240
TOTAL SUPPLIES & SERVICES	17,560
NRA VEHICLES	15,440
NRA PLANT	100
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	15,540
OFFICE EXPENSES	5,820
CAR ALLOWANCES	28,690
TRAVEL TRAIN. & RECRUIT.	11,640
TOTAL OFFICE EXPENSES	46,150
MISCELLANEOUS	270
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	322,300

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
WATER RESOURCES - HAMPSHIRE	
SUBJECTIVE	£
WAGES	12,840
SALARIES	167,900
ERC	12,900
SUPERANNUATION	8,600
OTHER EMPLOYEE COSTS	9,820
TOTAL EMPLOYEES	212,060
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	26,800
OTHER POWER	0
TOTAL POWER	26,800
CHEMICALS	0
MATERIALS	17,100
CONTRACTORS	66,730
OTHER SUPPLIES & SERVICES	14,580
TOTAL SUPPLIES & SERVICES	98,410
NRA VEHICLES	6,760
NRA PLANT	0
HIRED VEHICLES & PLANT	1,040
TOTAL VEHICLES & PLANT	7,800
OFFICE EXPENSES	15,530
CAR ALLOWANCES	28,410
TRAVEL TRAIN. & RECRUIT.	12,270
TOTAL OFFICE EXPENSES	56,210
MISCELLANEOUS	14,010
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	415,290

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
FISHERIES – HAMPSHIRE	
SUBJECTIVE	£
WAGES	7,480
SALARIES	127,640
ERC	9,580
SUPERANNUATION	6,300
OTHER EMPLOYEE COSTS	13,630
TOTAL EMPLOYEES	164,630
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	420
MATERIALS	2,890
CONTRACTORS	39,450
OTHER SUPPLIES & SERVICES	3,980
TOTAL SUPPLIES & SERVICES	46,740
NRA VEHICLES	17,050
NRA PLANT	35,630
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	52,680
OFFICE EXPENSES	3,500
CAR ALLOWANCES	15,030
TRAVEL TRAIN. & RECRUIT.	6,120
TOTAL OFFICE EXPENSES	24,650
MISCELLANEOUS	690
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	289,390

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
CONSERVATION – HAMPSHIRE	
SUBJECTIVE	£
WAGES	0
SALARIES	15,390
ERC	2,260
SUPERANNUATION	760
OTHER EMPLOYEE COSTS	11,530
TOTAL EMPLOYEES	29,940
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	60
CONTRACTORS	9,200
OTHER SUPPLIES & SERVICES	660
TOTAL SUPPLIES & SERVICES	9,920
NRA VEHICLES	1,300
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	1,300
OFFICE EXPENSES	1,060
CAR ALLOWANCES	6,150
TRAVEL TRAIN. & RECRUIT.	1,540
TOTAL OFFICE EXPENSES	8,750
MISCELLANEOUS	200
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	50,110

<u>NATIONAL RIVERS AUTHORITY</u> <u>SOUTHERN REGION</u> <u>APPROVED BUDGET 1993/94</u>	
ACCOMMODATION – HAMPSHIRE	
SUBJECTIVE	£
WAGES	6,370
SALARIES	50,250
ERC	3,920
SUPERANNUATION	1,870
OTHER EMPLOYEE COSTS	3,850
TOTAL EMPLOYEES	66,060
RENT	2,910
RATES	9,230
TOTAL PREMISES	12,140
ELECTRICITY	3,460
OTHER POWER	1,560
TOTAL POWER	5,020
CHEMICALS	0
MATERIALS	1,460
CONTRACTORS	5,820
OTHER SUPPLIES & SERVICES	1,610
TOTAL SUPPLIES & SERVICES	8,890
NRA VEHICLES	200
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	200
OFFICE EXPENSES	16,880
CAR ALLOWANCES	1,930
TRAVEL TRAIN. & RECRUIT.	730
TOTAL OFFICE EXPENSES	19,540
MISCELLANEOUS	860
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	112,710

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
RECHARGEABLE WORKS – HAMPSHIRE	
SUBJECTIVE	£
WAGES	6,770
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	6,770
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	520
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	520
NRA VEHICLES	520
NRA PLANT	520
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	1,040
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
TOTAL OFFICE EXPENSES	0
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	8,330

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
SUSSEX AREA	
SUBJECTIVE	
WAGES	1,503,250
SALARIES	927,220
ERC	69,230
SUPERANNUATION	54,020
OTHER EMPLOYEE COSTS	29,330
TOTAL EMPLOYEES	2,583,050
RENT	58,100
RATES	40,080
TOTAL PREMISES	98,160
ELECTRICITY	80,520
OTHER POWER	5,670
TOTAL POWER	86,190
CHEMICALS	780
MATERIALS	359,780
CONTRACTORS	161,820
OTHER SUPPLIES & SERVICES	50,670
TOTAL SUPPLIES & SERVICES	573,050
NRA VEHICLES	200,900
NRA PLANT	809,740
HIRED VEHICLES & PLANT	87,340
TOTAL VEHICLES & PLANT	1,097,980
OFFICE EXPENSES	67,480
CAR ALLOWANCES	94,310
TRAVEL TRAIN. & RECRUIT.	44,970
TOTAL OFFICE EXPENSES	206,760
MISCELLANEOUS	133,300
ABSTRACT CHARGES	0
	0
SALS RECHARGED	30,790
RECHARGES	0
GRAND TOTAL	4,809,280

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX FLOOD DEFENCE

SUBJECTIVE	
WAGES	1,250,540
SALARIES	198,460
ERC	12,270
SUPERANNUATION	14,380
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	1,475,650
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	29,000
OTHER POWER	0
TOTAL POWER	29,000
CHEMICALS	0
MATERIALS	325,500
CONTRACTORS	64,170
OTHER SUPPLIES & SERVICES	8,990
TOTAL SUPPLIES & SERVICES	398,660
NRA VEHICLES	122,850
NRA PLANT	684,610
HIRED VEHICLES & PLANT	84,920
TOTAL VEHICLES & PLANT	892,380
OFFICE EXPENSES	5,030
CAR ALLOWANCES	14,860
TRAVEL TRAIN. & RECRUIT.	11,630
TOTAL OFFICE EXPENSES	31,520
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	14,330
RECHARGES	0
GRAND TOTAL	2,841,540

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX FLOOD DEFENCE-COUNTY OFFICE

SUBJECTIVE	
WAGES	0
SALARIES	98,890
ERC	5,700
SUPERANNUATION	4,600
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	109,190
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	0
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	0
OFFICE EXPENSES	0
CAR ALLOWANCES	5,060
TRAVEL TRAIN. & RECRUIT.	10,410
TOTAL OFFICE EXPENSES	15,470
MISCELLANEOUS	0
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	124,660

<u>NATIONAL RIVERS AUTHORITY</u> <u>SOUTHERN REGION</u> <u>APPROVED BUDGET 1993/94</u>	
SUSSEX FLOOD DEFENCE - PEVENSEY	
SUBJECTIVE	
WAGES	544,400
SALARIES	30,730
ERC	1,410
SUPERANNUATION	3,520
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	580,060
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	24,400
OTHER POWER	0
TOTAL POWER	24,400
CHEMICALS	0
MATERIALS	96,670
CONTRACTORS	36,600
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	133,270
NRA VEHICLES	46,400
NRA PLANT	275,030
HIRED VEHICLES & PLANT	22,030
TOTAL VEHICLES & PLANT	343,460
OFFICE EXPENSES	820
CAR ALLOWANCES	460
TRAVEL TRAIN. & RECRUIT.	160
TOTAL OFFICE EXPENSES	1,440
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	9,300
RECHARGES	0
GRAND TOTAL	1,091,930

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX FLOOD DEFENCE-CHICHESTER

SUBJECTIVE	
WAGES	706,140
SALARIES	68,840
ERC	5,160
SUPERANNUATION	6,260
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	786,400
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	4,600
OTHER POWER	0
TOTAL POWER	4,600
CHEMICALS	0
MATERIALS	228,830
CONTRACTORS	27,570
OTHER SUPPLIES & SERVICES	8,990
TOTAL SUPPLIES & SERVICES	265,390
NRA VEHICLES	76,450
NRA PLANT	409,580
HIRED VEHICLES & PLANT	62,890
TOTAL VEHICLES & PLANT	548,920
OFFICE EXPENSES	4,210
CAR ALLOWANCES	9,340
TRAVEL TRAIN. & RECRUIT.	1,060
TOTAL OFFICE EXPENSES	14,610
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	5,030
RECHARGES	0
GRAND TOTAL	1,624,950

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX WATER QUALITY

SUBJECTIVE

WAGES	880
SALARIES	238,570
ERC	18,000
SUPERANNUATION	12,520
OTHER EMPLOYEE COSTS	3,640
TOTAL EMPLOYEES	273,610
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	280
MATERIALS	8,760
CONTRACTORS	9,340
OTHER SUPPLIES & SERVICES	13,070
TOTAL SUPPLIES & SERVICES	31,450
NRA VEHICLES	22,410
NRA PLANT	620
HIRED VEHICLES & PLANT	520
TOTAL VEHICLES & PLANT	23,550
OFFICE EXPENSES	8,600
CAR ALLOWANCES	24,210
TRAVEL TRAIN. & RECRUIT.	9,650
TOTAL OFFICE EXPENSES	42,460
MISCELLANEOUS	160
ABSTRACT CHARGES	0
	0
SALS RECHARGED	200
RECHARGES	0
GRAND TOTAL	371,430

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX RESOURCES

SUBJECTIVE	
WAGES	34,300
SALARIES	183,570
ERC	13,970
SUPERANNUATION	10,400
OTHER EMPLOYEE COSTS	9,890
TOTAL EMPLOYEES	252,130
RENT	190
RATES	0
TOTAL PREMISES	190
ELECTRICITY	420
OTHER POWER	0
TOTAL POWER	420
CHEMICALS	0
MATERIALS	9,170
CONTRACTORS	46,310
OTHER SUPPLIES & SERVICES	13,570
TOTAL SUPPLIES & SERVICES	69,050
NRA VEHICLES	22,880
NRA PLANT	1,040
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	23,920
OFFICE EXPENSES	10,070
CAR ALLOWANCES	24,840
TRAVEL TRAIN. & RECRUIT.	14,830
TOTAL OFFICE EXPENSES	49,740
MISCELLANEOUS	25,270
ABSTRACT CHARGES	0
	0
SALS RECHARGED	510
RECHARGES	0
GRAND TOTAL	421,230

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX FISHERIES

SUBJECTIVE

WAGES	4,390
SALARIES	118,800
ERC	8,560
SUPERANNUATION	6,100
OTHER EMPLOYEE COSTS	2,020
TOTAL EMPLOYEES	139,870
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	500
MATERIALS	4,160
CONTRACTORS	1,870
OTHER SUPPLIES & SERVICES	10,920
TOTAL SUPPLIES & SERVICES	17,450
NRA VEHICLES	17,120
NRA PLANT	880
HIRED VEHICLES & PLANT	100
TOTAL VEHICLES & PLANT	18,100
OFFICE EXPENSES	5,280
CAR ALLOWANCES	9,160
TRAVEL TRAIN. & RECRUIT.	5,740
TOTAL OFFICE EXPENSES	20,180
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	200
RECHARGES	0
GRAND TOTAL	195,800

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX CONSERVATION

SUBJECTIVE	
WAGES	0
SALARIES	14,210
ERC	1,190
SUPERANNUATION	700
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	16,100
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	70
CONTRACTORS	14,250
OTHER SUPPLIES & SERVICES	380
TOTAL SUPPLIES & SERVICES	14,700
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	0
OFFICE EXPENSES	730
CAR ALLOWANCES	5,460
TRAVEL TRAIN. & RECRUIT.	1,020
TOTAL OFFICE EXPENSES	7,210
MISCELLANEOUS	320
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	38,330

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX ADMINISTRATION AND ACCOMMODATION

SUBJECTIVE	
WAGES	3,950
SALARIES	86,570
ERC	8,110
SUPERANNUATION	3,640
OTHER EMPLOYEE COSTS	13,780
TOTAL EMPLOYEES	116,050
RENT	57,910
RATES	40,060
TOTAL PREMISES	97,970
ELECTRICITY	11,770
OTHER POWER	5,670
TOTAL POWER	17,440
CHEMICALS	0
MATERIALS	2,320
CONTRACTORS	18,310
OTHER SUPPLIES & SERVICES	3,740
TOTAL SUPPLIES & SERVICES	24,370
NRA VEHICLES	70
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	70
OFFICE EXPENSES	36,490
CAR ALLOWANCES	1,540
TRAVEL TRAIN. & RECRUIT.	550
TOTAL OFFICE EXPENSES	38,580
MISCELLANEOUS	1,720
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	296,200

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

SUSSEX PLANNING LIASON

SUBJECTIVE	£
WAGES	0
SALARIES	87,040
ERC	7,130
SUPERANNUATION	6,280
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	100,450
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	180
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	180
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	0
OFFICE EXPENSES	1,280
CAR ALLOWANCES	14,240
TRAVEL TRAIN. & RECRUIT.	1,550
TOTAL OFFICE EXPENSES	17,070
MISCELLANEOUS	2,080
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	119,780

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
SUSSEX-IDB'S	
SUBJECTIVE	
WAGES	207,310
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	207,310
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	39,330
OTHER POWER	0
TOTAL POWER	39,330
CHEMICALS	0
MATERIALS	9,410
CONTRACTORS	7,570
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	16,980
NRA VEHICLES	15,360
NRA PLANT	122,380
HIRED VEHICLES & PLANT	1,800
TOTAL VEHICLES & PLANT	139,540
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
TOTAL OFFICE EXPENSES	0
MISCELLANEOUS	103,750
ABSTRACT CHARGES	0
	0
SALS RECHARGED	15,550
RECHARGES	0
GRAND TOTAL	522,460

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

RECHARGEABLE WORKS – SUSSEX

SUBJECTIVE	£
WAGES	1,880
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	1,880
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	210
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	210
NRA VEHICLES	210
NRA PLANT	210
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	420
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
TOTAL OFFICE EXPENSES	0
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	2,510

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

KENT - SUMMARY

SUBJECTIVE	£
WAGES	2,329,070
SALARIES	1,371,780
ERC	103,790
SUPERANNUATION	75,490
OTHER E'EE COSTS	66,210
TOTAL EMPLOYEES	3,946,340
RENT	105,620
RATES	52,070
TOTAL PREMISES	157,690
ELECTRICITY	173,480
OTHER POWER	6,760
TOTAL POWER	180,240
CHEMICALS	1,500
MATERIALS	505,550
CONTRACTORS	466,080
OTHER SUP & SERV	59,020
TOTAL SUP & SERV	1,032,150
NRA VEHICLES	491,200
NRA PLANT	533,950
HIRED VEH & PLANT	139,850
TOTAL VEH & PLANT	1,165,000
OFFICE EXPENSES	103,000
CAR ALLOWANCES	196,190
TRAV TRAIN & REC	69,160
TOTAL OFFICE EXP	368,350
MISCELLANEOUS	163,460
ABSTRACT CHARGES	1,150
RECHARGES(Dr)	420
SALS RECHARGED	72,190
RECHARGES(Cr)	170
GRAND TOTAL	7,087,160

03-Aug-93

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
FLOOD DEFENCE - KENT	
SUBJECTIVE	
WAGES	1,802,450
SALARIES	177,760
ERC	12,510
SUPERANNUATION	9,600
OTHER E'EE COSTS	0
TOTAL EMPLOYEES	2,002,320
RENT	92,750
RATES	1,450
TOTAL PREMISES	94,200
ELECTRICITY	154,560
OTHER POWER	600
TOTAL POWER	155,160
CHEMICALS	240
MATERIALS	445,610
CONTRACTORS	283,440
OTHER SUP & SERV	2,220
TOTAL SUP & SERV	731,510
NRA VEHICLES	351,530
NRA PLANT	386,460
HIRED VEH & PLANT	129,120
TOTAL VEH & PLANT	867,110
OFFICE EXPENSES	11,310
CAR ALLOWANCES	45,630
TRAV TRAIN & REC	3,240
TOTAL OFFICE EXP	60,180
MISCELLANEOUS	0
ABSTRACT CHARGES	110
	0
SALS RECHARGED	63,200
RECHARGES	37,320
GRAND TOTAL	4,011,110

<u>NATIONAL RIVERS AUTHORITY</u> <u>SOUTHERN REGION</u> <u>APPROVED BUDGET 1993/94</u>	
FLOOD DEFENCE – TONBRIDGE	
SUBJECTIVE	
WAGES	658,010
SALARIES	72,970
ERC	5,480
SUPERANNUATION	4,250
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	740,710
RENT	100
RATES	0
TOTAL PREMISES	100
ELECTRICITY	23,680
OTHER POWER	600
TOTAL POWER	24,280
CHEMICALS	0
MATERIALS	117,370
CONTRACTORS	78,650
OTHER SUPPLIES & SERVICES	570
TOTAL SUPPLIES & SERVICES	196,590
NRA VEHICLES	115,630
NRA PLANT	114,120
HIRED VEHICLES & PLANT	24,750
TOTAL VEHICLES & PLANT	254,500
OFFICE EXPENSES	5,790
CAR ALLOWANCES	12,000
TRAVEL TRAIN. & RECRUIT.	1,390
TOTAL OFFICE EXPENSES	19,180
MISCELLANEOUS	0
ABSTRACT CHARGES	110
	0
SALS RECHARGED	26,630
RECHARGES	37,320
GRAND TOTAL	1,299,420

<p align="center"><u>NATIONAL RIVERS AUTHORITY</u></p> <p align="center"><u>SOUTHERN REGION</u></p> <p align="center"><u>APPROVED BUDGET 1993/94</u></p>	
FLOOD DEFENCE – CANTERBURY	
SUBJECTIVE	
WAGES	499,020
SALARIES	49,030
ERC	2,840
SUPERANNUATION	2,110
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	553,000
RENT	1,150
RATES	240
TOTAL PREMISES	1,390
ELECTRICITY	34,580
OTHER POWER	0
TOTAL POWER	34,580
CHEMICALS	240
MATERIALS	204,980
CONTRACTORS	47,230
OTHER SUPPLIES & SERVICES	570
TOTAL SUPPLIES & SERVICES	253,020
NRA VEHICLES	85,480
NRA PLANT	97,630
HIRED VEHICLES & PLANT	61,280
TOTAL VEHICLES & PLANT	244,390
OFFICE EXPENSES	3,000
CAR ALLOWANCES	25,070
TRAVEL TRAIN. & RECRUIT.	1,470
TOTAL OFFICE EXPENSES	29,540
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	11,630
RECHARGES	0
GRAND TOTAL	1,127,550

NATIONAL RIVERS AUTHORITY SOUTHERN REGION APPROVED BUDGET 1993/94	
FLOOD DEFENCE - RYE	
SUBJECTIVE	
WAGES	645,420
SALARIES	55,760
ERC	4,190
SUPERANNUATION	3,240
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	708,610
RENT	91,500
RATES	1,210
TOTAL PREMISES	92,710
ELECTRICITY	96,300
OTHER POWER	0
TOTAL POWER	96,300
CHEMICALS	0
MATERIALS	123,260
CONTRACTORS	157,560
OTHER SUPPLIES & SERVICES	1,080
TOTAL SUPPLIES & SERVICES	281,900
NRA VEHICLES	150,420
NRA PLANT	174,710
HIRED VEHICLES & PLANT	43,090
TOTAL VEHICLES & PLANT	368,220
OFFICE EXPENSES	2,520
CAR ALLOWANCES	8,560
TRAVEL TRAIN. & RECRUIT.	380
TOTAL OFFICE EXPENSES	11,460
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	24,940
RECHARGES	0
GRAND TOTAL	1,584,140

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
WATER QUALITY – KENT	
SUBJECTIVE	
WAGES	570
SALARIES	320,370
ERC	23,710
SUPERANNUATION	17,270
OTHER EMPLOYEE COSTS	1,840
TOTAL EMPLOYEES	363,760
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	7,410
CONTRACTORS	3,690
OTHER SUPPLIES & SERVICES	13,150
TOTAL SUPPLIES & SERVICES	24,250
NRA VEHICLES	32,460
NRA PLANT	4,000
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	36,460
OFFICE EXPENSES	10,180
CAR ALLOWANCES	49,920
TRAVEL TRAIN. & RECRUIT.	11,950
TOTAL OFFICE EXPENSES	72,050
MISCELLANEOUS	220
ABSTRACT CHARGES	0
	0
SALS RECHARGED	350
RECHARGES	0
GRAND TOTAL	497,090

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

WATER QUALITY - TONBRIDGE

SUBJECTIVE

WAGES	570
SALARIES	129,810
ERC	9,740
SUPERANNUATION	6,530
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	146,650

RENT	0
RATES	0
TOTAL PREMISES	0

ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0

CHEMICALS	0
MATERIALS	4,260
CONTRACTORS	1,290
OTHER SUPPLIES & SERVICES	6,660
TOTAL SUPPLIES & SERVICES	12,210

NRA VEHICLES	15,290
NRA PLANT	3,430
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	18,720

OFFICE EXPENSES	4,440
CAR ALLOWANCES	18,400
TRAVEL TRAIN. & RECRUIT.	4,570
TOTAL OFFICE EXPENSES	27,410

MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	350
RECHARGES	0

GRAND TOTAL	205,340
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NATIONAL RIVERS AUTHORITY SOUTHERN REGION APPROVED BUDGET 1993/94	
WATER QUALITY – CANTERBURY	
SUBJECTIVE	
WAGES	0
SALARIES	190,560
ERC	13,970
SUPERANNUATION	10,740
OTHER EMPLOYEE COSTS	1,840
TOTAL EMPLOYEES	217,110
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	3,150
CONTRACTORS	2,400
OTHER SUPPLIES & SERVICES	6,490
TOTAL SUPPLIES & SERVICES	12,040
NRA VEHICLES	17,170
NRA PLANT	570
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	17,740
OFFICE EXPENSES	5,740
CAR ALLOWANCES	31,520
TRAVEL TRAIN. & RECRUIT.	7,380
TOTAL OFFICE EXPENSES	44,640
MISCELLANEOUS	220
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	291,750

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NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

WATER RESOURCES – KENT

SUBJECTIVE

WAGES	11,060
SALARIES	235,010
ERC	16,950
SUPERANNUATION	14,240
OTHER EMPLOYEE COSTS	25,380
TOTAL EMPLOYEES	302,640
RENT	350
RATES	8,320
TOTAL PREMISES	8,670
ELECTRICITY	2,780
OTHER POWER	0
TOTAL POWER	2,780
CHEMICALS	0
MATERIALS	5,940
CONTRACTORS	34,840
OTHER SUPPLIES & SERVICES	16,280
TOTAL SUPPLIES & SERVICES	57,060
NRA VEHICLES	11,130
NRA PLANT	0
HIRED VEHICLES & PLANT	120
TOTAL VEHICLES & PLANT	11,250
OFFICE EXPENSES	19,090
CAR ALLOWANCES	35,330
TRAVEL TRAIN. & RECRUIT.	21,700
TOTAL OFFICE EXPENSES	76,120
MISCELLANEOUS	14,610
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	473,130

<u>NATIONAL RIVERS AUTHORITY</u>	
<u>SOUTHERN REGION</u>	
<u>APPROVED BUDGET 1993/94</u>	
WATER RESOURCES – TONBRIDGE	
SUBJECTIVE	
WAGES	2,730
SALARIES	122,890
ERC	8,850
SUPERANNUATION	7,610
OTHER EMPLOYEE COSTS	24,270
TOTAL EMPLOYEES	166,350
RENT	350
RATES	8,320
TOTAL PREMISES	8,670
ELECTRICITY	1,560
OTHER POWER	0
TOTAL POWER	1,560
CHEMICALS	0
MATERIALS	2,080
CONTRACTORS	5,720
OTHER SUPPLIES & SERVICES	6,240
TOTAL SUPPLIES & SERVICES	14,040
NRA VEHICLES	10,400
NRA PLANT	0
HIRED VEHICLES & PLANT	120
TOTAL VEHICLES & PLANT	10,520
OFFICE EXPENSES	10,820
CAR ALLOWANCES	12,070
TRAVEL TRAIN. & RECRUIT.	11,320
TOTAL OFFICE EXPENSES	34,210
MISCELLANEOUS	3,920
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	239,270

<u>NATIONAL RIVERS AUTHORITY</u>	
<u>SOUTHERN REGION</u>	
<u>APPROVED BUDGET 1993/94</u>	
WATER RESOURCES - CANTERBURY	
SUBJECTIVE	
WAGES	6,810
SALARIES	77,690
ERC	5,670
SUPERANNUATION	4,660
OTHER EMPLOYEE COSTS	1,110
TOTAL EMPLOYEES	95,940
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	1,040
OTHER POWER	0
TOTAL POWER	1,040
CHEMICALS	0
MATERIALS	2,080
CONTRACTORS	27,560
OTHER SUPPLIES & SERVICES	4,330
TOTAL SUPPLIES & SERVICES	33,970
NRA VEHICLES	420
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	420
OFFICE EXPENSES	5,780
CAR ALLOWANCES	16,600
TRAVEL TRAIN. & RECRUIT.	8,820
TOTAL OFFICE EXPENSES	31,200
MISCELLANEOUS	10,690
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	173,260

<u>NATIONAL RIVERS AUTHORITY</u> <u>SOUTHERN REGION</u> <u>APPROVED BUDGET 1993/94</u>	
WATER RESOURCES – RYE	
SUBJECTIVE	
WAGES	1,520
SALARIES	34,430
ERC	2,430
SUPERANNUATION	1,970
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	40,350
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	180
OTHER POWER	0
TOTAL POWER	180
CHEMICALS	0
MATERIALS	1,780
CONTRACTORS	1,560
OTHER SUPPLIES & SERVICES	5,710
TOTAL SUPPLIES & SERVICES	9,050
NRA VEHICLES	310
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	310
OFFICE EXPENSES	2,490
CAR ALLOWANCES	6,660
TRAVEL TRAIN. & RECRUIT.	1,560
TOTAL OFFICE EXPENSES	10,710
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	60,600

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
FISHERIES – KENT	
SUBJECTIVE	
WAGES	19,140
SALARIES	126,550
ERC	9,470
SUPERANNUATION	7,260
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	162,420
RENT	0
RATES	420
TOTAL PREMISES	420
ELECTRICITY	1,400
OTHER POWER	1,040
TOTAL POWER	2,440
CHEMICALS	1,260
MATERIALS	2,120
CONTRACTORS	12,170
OTHER SUPPLIES & SERVICES	9,070
TOTAL SUPPLIES & SERVICES	24,620
NRA VEHICLES	24,560
NRA PLANT	2,040
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	26,600
OFFICE EXPENSES	4,390
CAR ALLOWANCES	11,210
TRAVEL TRAIN. & RECRUIT.	5,590
TOTAL OFFICE EXPENSES	21,190
MISCELLANEOUS	1,460
ABSTRACT CHARGES	1,040
	420
SALS RECHARGED	0
RECHARGES	(1,350)
GRAND TOTAL	239,260

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
RECREATION – KENT	
SUBJECTIVE	
WAGES	0
SALARIES	17,260
ERC	1,260
SUPERANNUATION	1,040
OTHER EMPLOYEE COSTS	15,430
TOTAL EMPLOYEES	34,990
RENT	0
RATES	2,050
TOTAL PREMISES	2,050
ELECTRICITY	210
OTHER POWER	0
TOTAL POWER	210
CHEMICALS	0
MATERIALS	5,930
CONTRACTORS	15,450
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	21,380
NRA VEHICLES	6,530
NRA PLANT	0
HIRED VEHICLES & PLANT	160
TOTAL VEHICLES & PLANT	6,690
OFFICE EXPENSES	4,240
CAR ALLOWANCES	1,550
TRAVEL TRAIN. & RECRUIT.	3,690
TOTAL OFFICE EXPENSES	9,480
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	74,800

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
CONSERVATION – KENT	
SUBJECTIVE	
WAGES	0
SALARIES	15,390
ERC	2,260
SUPERANNUATION	760
OTHER EMPLOYEE COSTS	11,530
TOTAL EMPLOYEES	29,940
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	70
CONTRACTORS	30,210
OTHER SUPPLIES & SERVICES	660
TOTAL SUPPLIES & SERVICES	30,940
NRA VEHICLES	1,300
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	1,300
OFFICE EXPENSES	1,060
CAR ALLOWANCES	4,110
TRAVEL TRAIN. & RECRUIT.	1,540
TOTAL OFFICE EXPENSES	6,710
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	68,890

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
NAVIGATION – KENT	
SUBJECTIVE	
WAGES	265,700
SALARIES	43,360
ERC	4,400
SUPERANNUATION	1,410
OTHER EMPLOYEE COSTS	7,690
TOTAL EMPLOYEES	322,560
RENT	5,300
RATES	6,480
TOTAL PREMISES	11,780
ELECTRICITY	5,100
OTHER POWER	0
TOTAL POWER	5,100
CHEMICALS	0
MATERIALS	20,620
CONTRACTORS	22,650
OTHER SUPPLIES & SERVICES	10,300
TOTAL SUPPLIES & SERVICES	53,570
NRA VEHICLES	35,230
NRA PLANT	36,080
HIRED VEHICLES & PLANT	250
TOTAL VEHICLES & PLANT	71,560
OFFICE EXPENSES	3,780
CAR ALLOWANCES	5,090
TRAVEL TRAIN. & RECRUIT.	770
TOTAL OFFICE EXPENSES	9,640
MISCELLANEOUS	520
ABSTRACT CHARGES	0
	0
SALS RECHARGED	8,030
RECHARGES	(35,800)
GRAND TOTAL	446,960

<u>NATIONAL RIVERS AUTHORITY</u> <u>SOUTHERN REGION</u> <u>APPROVED BUDGET 1993/94</u>	
NAVIGATION – MEDWAY	
SUBJECTIVE	
WAGES	237,480
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	237,480
RENT	0
RATES	4,040
TOTAL PREMISES	4,040
ELECTRICITY	2,950
OTHER POWER	0
TOTAL POWER	2,950
CHEMICALS	0
MATERIALS	10,980
CONTRACTORS	14,300
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	25,280
NRA VEHICLES	26,010
NRA PLANT	32,760
HIRED VEHICLES & PLANT	250
TOTAL VEHICLES & PLANT	59,020
OFFICE EXPENSES	310
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
TOTAL OFFICE EXPENSES	310
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	6,310
RECHARGES	(35,800)
GRAND TOTAL	299,590

<u>NATIONAL RIVERS AUTHORITY</u> <u>SOUTHERN REGION</u> <u>APPROVED BUDGET 1993/94</u>	
NAVIGATION - RYE HARBOUR	
SUBJECTIVE	
WAGES	28,220
SALARIES	43,360
ERC	4,400
SUPERANNUATION	1,410
OTHER EMPLOYEE COSTS	7,690
TOTAL EMPLOYEES	85,080
RENT	5,300
RATES	2,440
TOTAL PREMISES	7,740
ELECTRICITY	2,150
OTHER POWER	0
TOTAL POWER	2,150
CHEMICALS	0
MATERIALS	9,640
CONTRACTORS	8,350
OTHER SUPPLIES & SERVICES	10,300
TOTAL SUPPLIES & SERVICES	28,290
NRA VEHICLES	9,220
NRA PLANT	3,320
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	12,540
OFFICE EXPENSES	3,470
CAR ALLOWANCES	5,090
TRAVEL TRAIN. & RECRUIT.	770
TOTAL OFFICE EXPENSES	9,330
MISCELLANEOUS	520
ABSTRACT CHARGES	0
	0
SALS RECHARGED	1,720
RECHARGES	0
GRAND TOTAL	147,370

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
ACCOMMODATION - KENT	
SUBJECTIVE	
WAGES	5,780
SALARIES	122,380
ERC	9,970
SUPERANNUATION	5,810
OTHER EMPLOYEE COSTS	4,340
TOTAL EMPLOYEES	148,280
RENT	7,220
RATES	33,350
TOTAL PREMISES	40,570
ELECTRICITY	9,010
OTHER POWER	5,120
TOTAL POWER	14,130
CHEMICALS	0
MATERIALS	2,230
CONTRACTORS	26,940
OTHER SUPPLIES & SERVICES	6,670
TOTAL SUPPLIES & SERVICES	35,840
NRA VEHICLES	420
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	420
OFFICE EXPENSES	45,710
CAR ALLOWANCES	2,310
TRAVEL TRAIN. & RECRUIT.	830
TOTAL OFFICE EXPENSES	48,850
MISCELLANEOUS	570
ABSTRACT CHARGES	0
	0
SALS RECHARGED	610
RECHARGES	0
GRAND TOTAL	289,270

<p align="center"><u>NATIONAL RIVERS AUTHORITY</u></p> <p align="center"><u>SOUTHERN REGION</u></p> <p align="center"><u>APPROVED BUDGET 1993/94</u></p>	
ACCOMMODATION – TONBRIDGE	
SUBJECTIVE	
WAGES	510
SALARIES	43,520
ERC	3,830
SUPERANNUATION	1,890
OTHER EMPLOYEE COSTS	2,020
TOTAL EMPLOYEES	51,770
RENT	0
RATES	22,790
TOTAL PREMISES	22,790
ELECTRICITY	3,970
OTHER POWER	1,320
TOTAL POWER	5,290
CHEMICALS	0
MATERIALS	940
CONTRACTORS	13,120
OTHER SUPPLIES & SERVICES	4,330
TOTAL SUPPLIES & SERVICES	18,390
NRA VEHICLES	210
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	210
OFFICE EXPENSES	16,330
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
TOTAL OFFICE EXPENSES	16,330
MISCELLANEOUS	520
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	115,300

16-Jul-93

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

ACCOMMODATION - CANTERBURY

SUBJECTIVE	
WAGES	720
SALARIES	47,320
ERC	3,830
SUPERANNUATION	2,230
OTHER EMPLOYEE COSTS	300
TOTAL EMPLOYEES	54,400
RENT	5,820
RATES	6,560
TOTAL PREMISES	12,380
ELECTRICITY	3,640
OTHER POWER	2,180
TOTAL POWER	5,820
CHEMICALS	0
MATERIALS	460
CONTRACTORS	11,660
OTHER SUPPLIES & SERVICES	570
TOTAL SUPPLIES & SERVICES	12,690
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	0
OFFICE EXPENSES	14,990
CAR ALLOWANCES	1,770
TRAVEL TRAIN. & RECRUIT.	730
TOTAL OFFICE EXPENSES	17,490
MISCELLANEOUS	50
ABSTRACT CHARGES	0
	0
SALS RECHARGED	610
RECHARGES	0
GRAND TOTAL	103,440

16-Jul-93

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

ACCOMMODATION – RYE

SUBJECTIVE	
WAGES	4,550
SALARIES	31,540
ERC	2,310
SUPERANNUATION	1,690
OTHER EMPLOYEE COSTS	2,020
TOTAL EMPLOYEES	42,110
RENT	1,400
RATES	4,000
TOTAL PREMISES	5,400
ELECTRICITY	1,400
OTHER POWER	1,620
TOTAL POWER	3,020
CHEMICALS	0
MATERIALS	830
CONTRACTORS	2,160
OTHER SUPPLIES & SERVICES	1,770
TOTAL SUPPLIES & SERVICES	4,760
NRA VEHICLES	210
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	210
OFFICE EXPENSES	14,390
CAR ALLOWANCES	540
TRAVEL TRAIN. & RECRUIT.	100
TOTAL OFFICE EXPENSES	15,030
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	70,530

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
COUNTY OFFICE – KENT	
SUBJECTIVE	
WAGES	0
SALARIES	313,700
ERC	23,260
SUPERANNUATION	18,100
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	355,060
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	230
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	250
TOTAL SUPPLIES & SERVICES	480
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	4,160
TOTAL VEHICLES & PLANT	4,160
OFFICE EXPENSES	3,240
CAR ALLOWANCES	41,040
TRAVEL TRAIN. & RECRUIT.	17,150
TOTAL OFFICE EXPENSES	61,430
MISCELLANEOUS	25,220
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	446,350

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
KENT – IDB'S	
SUBJECTIVE	
WAGES	11,500
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	11,500
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	290
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	290
NRA VEHICLES	2,770
NRA PLANT	9,900
HIRED VEHICLES & PLANT	840
TOTAL VEHICLES & PLANT	13,510
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
TOTAL OFFICE EXPENSES	0
MISCELLANEOUS	120,860
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	146,160

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
RECHARGEABLE WORKS – KENT	
SUBJECTIVE	£
WAGES	212,870
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	212,870
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	420
OTHER POWER	0
TOTAL POWER	420
CHEMICALS	0
MATERIALS	15,390
CONTRACTORS	36,400
OTHER SUPPLIES & SERVICES	420
TOTAL SUPPLIES & SERVICES	52,210
NRA VEHICLES	25,270
NRA PLANT	95,470
HIRED VEHICLES & PLANT	5,200
TOTAL VEHICLES & PLANT	125,940
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	2,700
TOTAL OFFICE EXPENSES	2,700
MISCELLANEOUS	0
ABSTRACT CHARGES	0
RECHARGES(Dr)	0
SALS RECHARGED	0
RECHARGES(Cr)	0
GRAND TOTAL	394,140

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
BUSINESS SERVICES MANAGER	
SUBJECTIVE	
WAGES	4,550
SALARIES	1,377,740
ERC	105,990
SUPERANNUATION	63,730
OTHER EMPLOYEE COSTS	116,780
TOTAL EMPLOYEES	1,668,790
RENT	377,670
RATES	81,120
TOTAL PREMISES	458,790
ELECTRICITY	18,720
OTHER POWER	14,870
TOTAL POWER	33,390
CHEMICALS	0
MATERIALS	2,180
CONTRACTORS	1,906,690
OTHER SUPPLIES & SERVICES	870,310
TOTAL SUPPLIES & SERVICES	2,779,180
NRA VEHICLES	14,350
NRA PLANT	0
HIRED VEHICLES & PLANT	10,520
TOTAL VEHICLES & PLANT	24,870
OFFICE EXPENSES	354,620
CAR ALLOWANCES	78,700
TRAVEL TRAIN. & RECRUIT.	8,820
TOTAL OFFICE EXPENSES	442,140
MISCELLANEOUS	(790,480)
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	(46,800)
GRAND TOTAL	4,569,880

<u>NATIONAL RIVERS AUTHORITY</u> <u>SOUTHERN REGION</u> <u>APPROVED BUDGET 1993/94</u>	
FINANCE—FINANCIAL SERVICES	
SUBJECTIVE	
WAGES	2,020
SALARIES	492,130
ERC	39,620
SUPERANNUATION	22,210
OTHER EMPLOYEE COSTS	36,920
TOTAL EMPLOYEES	592,900
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	37,660
OTHER SUPPLIES & SERVICES	2,810
TOTAL SUPPLIES & SERVICES	40,470
NRA VEHICLES	3,630
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	3,630
OFFICE EXPENSES	19,900
CAR ALLOWANCES	28,670
TRAVEL TRAIN. & RECRUIT.	3,130
TOTAL OFFICE EXPENSES	51,700
MISCELLANEOUS	5,200
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	693,900

02—Aug—93

NATIONAL RIVERS AUTHORITY**SOUTHERN REGION****APPROVED BUDGET 1993/94****BUSINESS SERVICE MANAGER—INFORMATION SYSTEMS**

SUBJECTIVE	
WAGES	0
SALARIES	253,220
ERC	17,930
SUPERANNUATION	14,350
OTHER EMPLOYEE COSTS	51,570
TOTAL EMPLOYEES	337,070
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	1,722,240
OTHER SUPPLIES & SERVICES	646,880
TOTAL SUPPLIES & SERVICES	2,369,120
NRA VEHICLES	3,890
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	3,890
OFFICE EXPENSES	107,120
CAR ALLOWANCES	15,600
TRAVEL TRAIN. & RECRUIT.	5,200
TOTAL OFFICE EXPENSES	127,920
MISCELLANEOUS	41,600
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	2,879,600

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

REGIONAL ADMINISTRATION(INC.SEC,CATERING,CHAIRMEN)

SUBJECTIVE	
WAGES	0
SALARIES	291,740
ERC	21,900
SUPERANNUATION	11,110
OTHER EMPLOYEE COSTS	27,380
TOTAL EMPLOYEES	352,130
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	78,550
OTHER SUPPLIES & SERVICES	43,820
TOTAL SUPPLIES & SERVICES	122,370
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	4,950
TOTAL VEHICLES & PLANT	4,950
OFFICE EXPENSES	181,540
CAR ALLOWANCES	9,860
TRAVEL TRAIN. & RECRUIT.	8,470
TOTAL OFFICE EXPENSES	199,870
MISCELLANEOUS	13,100
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	692,420

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

REGIONAL ACCOMODATION

SUBJECTIVE	
WAGES	2,530
SALARIES	46,550
ERC	3,400
SUPERANNUATION	2,330
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	54,810
RENT	377,670
RATES	81,120
TOTAL PREMISES	458,790
ELECTRICITY	18,720
OTHER POWER	14,670
TOTAL POWER	33,390
CHEMICALS	0
MATERIALS	2,180
CONTRACTORS	67,820
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	70,000
NRA VEHICLES	3,410
NRA PLANT	- 0
HIRED VEHICLES & PLANT	620
TOTAL VEHICLES & PLANT	4,030
OFFICE EXPENSES	36,510
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
TOTAL OFFICE EXPENSES	36,510
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	657,530

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

LEGAL

SUBJECTIVE

WAGES	0
SALARIES	170,210
ERC	13,510
SUPERANNUATION	7,230
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	190,950
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	0
NRA VEHICLES	3,420
NRA PLANT	- - 0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	3,420
OFFICE EXPENSES	7,650
CAR ALLOWANCES	10,500
TRAVEL TRAIN. & RECRUIT.	3,040
TOTAL OFFICE EXPENSES	21,190
MISCELLANEOUS	25,250
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	(46,800)
GRAND TOTAL	194,010

NATIONAL RIVERS AUTHORITY**SOUTHERN REGION****APPROVED BUDGET 1993/94****ESTATES****SUBJECTIVE**

WAGES	0
SALARIES	74,330
ERC	5,570
SUPERANNUATION	4,460
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	84,360
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	0
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	0
OFFICE EXPENSES	940
CAR ALLOWANCES	10,600
TRAVEL TRAIN. & RECRUIT.	940
TOTAL OFFICE EXPENSES	12,480
MISCELLANEOUS	0
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	96,840

NATIONAL RIVERS AUTHORITY**SOUTHERN REGION****APPROVED BUDGET 1993/94****CORPORATE PLAN****SUBJECTIVE**

WAGES	0
SALARIES	36,800
ERC	3,120
SUPERANNUATION	1,270
OTHER EMPLOYEE COSTS	910
TOTAL EMPLOYEES	42,100
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	420
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	420
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	0
OFFICE EXPENSES	960
CAR ALLOWANCES	2,880
TRAVEL TRAIN. & RECRUIT.	520
TOTAL OFFICE EXPENSES	4,360
MISCELLANEOUS	50
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	46,930

<u>NATIONAL RIVERS AUTHORITY</u>	
<u>SOUTHERN REGION</u>	
<u>APPROVED BUDGET 1993/94</u>	
FINANCE—OTHER COSTS	
SUBJECTIVE	
WAGES	0
SALARIES	12,760
ERC	940
SUPERANNUATION	770
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	14,470
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	176,800
TOTAL SUPPLIES & SERVICES	176,800
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	4,950
TOTAL VEHICLES & PLANT	4,950
OFFICE EXPENSES	0
CAR ALLOWANCES	590
TRAVEL TRAIN. & RECRUIT.	(12,480)
TOTAL OFFICE EXPENSES	(11,890)
MISCELLANEOUS	257,920
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	442,250

<u>NATIONAL RIVERS AUTHORITY</u> <u>SOUTHERN REGION</u> <u>APPROVED BUDGET 1993/94</u>	
FINANCE—NOTIONAL DEPRECIATION	
SUBJECTIVE	
WAGES	0
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	0
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	0
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	0
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
TOTAL OFFICE EXPENSES	0
MISCELLANEOUS	(1,133,600)
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	(1,133,600)

02-Aug-93

NATIONAL RIVERS AUTHORITY	
SOUTHERN REGION	
APPROVED BUDGET 1993/94	
TECHNICAL MANAGER	
SUBJECTIVE	£
WAGES	3,180
SALARIES	2,641,500
ERC	204,010
SUPERANNUATION	150,600
OTHER EMPLOYEE COSTS	146,220
TOTAL EMPLOYEES	3,145,510
RENT	2,250
RATES	26,450
TOTAL PREMISES	28,700
ELECTRICITY	23,920
OTHER POWER	6,240
TOTAL POWER	30,160
CHEMICALS	35,380
MATERIALS	119,160
CONTRACTORS	1,729,590
OTHER SUPPLIES & SERVICES	162,630
TOTAL SUPPLIES & SERVICES	2,046,760
NRA VEHICLES	23,300
NRA PLANT	0
HIRED VEHICLES & PLANT	32,870
TOTAL VEHICLES & PLANT	56,170
OFFICE EXPENSES	90,710
CAR ALLOWANCES	240,910
TRAVEL TRAIN. & RECRUIT.	89,070
TOTAL OFFICE EXPENSES	420,690
MISCELLANEOUS	511,790
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	(13,160)
GRAND TOTAL	6,226,620

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

FLOOD DEFENCE - HQ

SUBJECTIVE	£
WAGES	0
SALARIES	945,740
ERC	70,330
SUPERANNUATION	56,740
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	1,072,810
RENT	1,000
RATES	0
TOTAL PREMISES	1,000
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	290
CONTRACTORS	115,130
OTHER SUPPLIES & SERVICES	24,770
TOTAL SUPPLIES & SERVICES	140,190
NRA VEHICLES	2,760
NRA PLANT	0
HIRED VEHICLES & PLANT	16,230
TOTAL VEHICLES & PLANT	18,990
OFFICE EXPENSES	25,900
CAR ALLOWANCES	113,040
TRAVEL TRAIN. & RECRUIT.	27,930
TOTAL OFFICE EXPENSES	166,870
MISCELLANEOUS	416,350
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	1,816,210

<u>NATIONAL RIVERS AUTHORITY</u> <u>SOUTHERN REGION</u> <u>APPROVED BUDGET 1993/94</u>	
WATER QUALITY – HQ	
SUBJECTIVE	£
WAGES	1,010
SALARIES	585,130
ERC	44,460
SUPERANNUATION	34,990
OTHER EMPLOYEE COSTS	26,650
TOTAL EMPLOYEES	692,240
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	27,040
CONTRACTORS	640,550
OTHER SUPPLIES & SERVICES	4,150
TOTAL SUPPLIES & SERVICES	671,740
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	12,480
TOTAL VEHICLES & PLANT	12,480
OFFICE EXPENSES	9,670
CAR ALLOWANCES	68,730
TRAVEL TRAIN. & RECRUIT.	16,650
TOTAL OFFICE EXPENSES	95,050
MISCELLANEOUS	5,930
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	(13,160)
GRAND TOTAL	1,464,280

<p style="text-align: center;"><u>NATIONAL RIVERS AUTHORITY</u></p> <p style="text-align: center;"><u>SOUTHERN REGION</u></p> <p style="text-align: center;"><u>APPROVED BUDGET 1993/94</u></p>	
LABORATORIES	
SUBJECTIVE	£
WAGES	0
SALARIES	697,610
ERC	59,890
SUPERANNUATION	37,820
OTHER EMPLOYEE COSTS	74,800
TOTAL EMPLOYEES	870,120
RENT	1,250
RATES	26,450
TOTAL PREMISES	27,700
ELECTRICITY	23,920
OTHER POWER	6,240
TOTAL POWER	30,160
CHEMICALS	35,380
MATERIALS	91,770
CONTRACTORS	109,640
OTHER SUPPLIES & SERVICES	123,770
TOTAL SUPPLIES & SERVICES	360,560
NRA VEHICLES	17,730
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	17,730
OFFICE EXPENSES	34,320
CAR ALLOWANCES	25,200
TRAVEL TRAIN. & RECRUIT.	12,350
TOTAL OFFICE EXPENSES	71,870
MISCELLANEOUS	0
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	1,378,140

<u>NATIONAL RIVERS AUTHORITY</u> <u>SOUTHERN REGION</u> <u>APPROVED BUDGET 1993/94</u>	
WATER RESOURCES - HQ	
SUBJECTIVE	£
WAGES	2,170
SALARIES	355,790
ERC	25,040
SUPERANNUATION	17,990
OTHER EMPLOYEE COSTS	10,920
TOTAL EMPLOYEES	411,910
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	824,720
OTHER SUPPLIES & SERVICES	8,940
TOTAL SUPPLIES & SERVICES	833,660
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	4,160
TOTAL VEHICLES & PLANT	4,160
OFFICE EXPENSES	19,570
CAR ALLOWANCES	23,310
TRAVEL TRAIN. & RECRUIT.	25,830
TOTAL OFFICE EXPENSES	68,710
MISCELLANEOUS	5,200
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	1,323,640

<u>NATIONAL RIVERS AUTHORITY</u> <u>SOUTHERN REGION</u> <u>APPROVED BUDGET 1993/94</u>	
FISHERIES - HQ	
SUBJECTIVE	£
WAGES	0
SALARIES	39,560
ERC	2,960
SUPERANNUATION	2,240
OTHER EMPLOYEE COSTS	31,120
TOTAL EMPLOYEES	75,880
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	24,960
OTHER SUPPLIES & SERVICES	620
TOTAL SUPPLIES & SERVICES	25,580
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	0
OFFICE EXPENSES	520
CAR ALLOWANCES	4,650
TRAVEL TRAIN. & RECRUIT.	5,300
TOTAL OFFICE EXPENSES	10,470
MISCELLANEOUS	1,040
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	112,970

<u>NATIONAL RIVERS AUTHORITY</u> <u>SOUTHERN REGION</u> <u>APPROVED BUDGET 1993/94</u>	
CONSERVATION - HQ	
SUBJECTIVE	£
WAGES	0
SALARIES	17,670
ERC	1,330
SUPERANNUATION	820
OTHER EMPLOYEE COSTS	2,730
TOTAL EMPLOYEES	22,550
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	60
CONTRACTORS	14,590
OTHER SUPPLIES & SERVICES	380
TOTAL SUPPLIES & SERVICES	15,030
NRA VEHICLES	2,810
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	2,810
OFFICE EXPENSES	730
CAR ALLOWANCES	5,980
TRAVEL TRAIN. & RECRUIT.	1,010
TOTAL OFFICE EXPENSES	7,720
MISCELLANEOUS	70
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	48,180

NATIONAL RIVERS AUTHORITY**SOUTHERN REGION****APPROVED BUDGET 1993/94****RECHARGEABLE WORKS – H.Q.**

SUBJECTIVE	£
WAGES	0
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	0
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	0
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	0
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
TOTAL OFFICE EXPENSES	0
MISCELLANEOUS	83,200
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	83,200

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

RGM OFFICE/SENIOR OFFICERS' SALARIES

SUBJECTIVE	
WAGES	0
SALARIES	330,050
ERC	26,630
SUPERANNUATION	20,230
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	376,910
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	0
NRA VEHICLES	5,350
NRA PLANT	- - 0
HIRED VEHICLES & PLANT	9,380
TOTAL VEHICLES & PLANT	14,730
OFFICE EXPENSES	1,610
CAR ALLOWANCES	830
TRAVEL TRAIN. & RECRUIT.	4,690
TOTAL OFFICE EXPENSES	7,130
MISCELLANEOUS	6,350
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	405,120

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

PUBLIC RELATIONS

SUBJECTIVE	£
WAGES	22,250
SALARIES	69,950
ERC	5,110
SUPERANNUATION	3,820
OTHER EMPLOYEE COSTS	400
TOTAL EMPLOYEES	101,530
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	5,200
CONTRACTORS	62,400
OTHER SUPPLIES & SERVICES	5,200
TOTAL SUPPLIES & SERVICES	72,800
NRA VEHICLES	4,260
NRA PLANT	0
HIRED VEHICLES & PLANT	2,080
TOTAL VEHICLES & PLANT	6,340
OFFICE EXPENSES	37,440
CAR ALLOWANCES	6,710
TRAVEL TRAIN. & RECRUIT.	3,120
TOTAL OFFICE EXPENSES	47,270
MISCELLANEOUS	3,640
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	231,580

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

PERSONNEL

SUBJECTIVE

WAGES	0
SALARIES	142,960
ERC	11,070
SUPERANNUATION	8,770
OTHER EMPLOYEE COSTS	43,890
TOTAL EMPLOYEES	206,690
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	2,700
OTHER SUPPLIES & SERVICES	2,910
TOTAL SUPPLIES & SERVICES	5,610
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	4,230
TOTAL VEHICLES & PLANT	4,230
OFFICE EXPENSES	19,700
CAR ALLOWANCES	12,800
TRAVEL TRAIN. & RECRUIT.	656,220
TOTAL OFFICE EXPENSES	688,720
MISCELLANEOUS	4,700
ABSTRACT CHARGES	0
	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	909,950

NATIONAL RIVERS AUTHORITY

SOUTHERN REGION

APPROVED BUDGET 1993/94

FINANCE—HEAD OFFICE COSTS

SUBJECTIVE	
WAGES	0
SALARIES	0
ERC	0
SUPERANNUATION	0
OTHER EMPLOYEE COSTS	0
TOTAL EMPLOYEES	0
RENT	0
RATES	0
TOTAL PREMISES	0
ELECTRICITY	0
OTHER POWER	0
TOTAL POWER	0
CHEMICALS	0
MATERIALS	0
CONTRACTORS	0
OTHER SUPPLIES & SERVICES	0
TOTAL SUPPLIES & SERVICES	0
NRA VEHICLES	0
NRA PLANT	0
HIRED VEHICLES & PLANT	0
TOTAL VEHICLES & PLANT	0
OFFICE EXPENSES	0
CAR ALLOWANCES	0
TRAVEL TRAIN. & RECRUIT.	0
TOTAL OFFICE EXPENSES	0
MISCELLANEOUS	1,960,400
ABSTRACT CHARGES	0
SALS RECHARGED	0
RECHARGES	0
GRAND TOTAL	1,960,400

02-Aug-93



NRA

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