ENVIRONMENT AGENCY

ANGLIAN REGION

FLOOD DEFENCE LONG TERM PLANS 2001/02 – 2010/11 PROGRAMME

DATE DUE

23/6/01			
28/08/01			

Demco, Inc. 38-293

Regional Flood Defence Committee
3rd May 2000

ENVIRONMENT AGENCY
074285

Environment Agency – Anglian Region

Summary of Long Term Plans 2001/02 - 2010/11 Programme

RFDC May 2000 Approval

LFDC	Category £000's	2000/01	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11
		Current	Five Year Medium Term Programme					Six to Ten Year Long Term Plan *				
		Year 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10
Essex	G.E.	2,174	2,300	2,662	2,750	3,120	3,000	3,000	3,000	3,000	3,000	3,000
	N.G.E.	1,250	1,265	1,330	1,150	1,180	1,130	1,130	1,130	1,130	1,130	1,130
	TOTAL	3,424	3565	3992	3900	4300	4130	4,130	4,130	4,130	4,130	4,130
Great Ouse	G.E.	2,810	4,158	4,650	4,740	5,050	4,000	4,000	4,000	4,000	4,000	4,000
	N.G.E.	1,559	1,389	1,492	1,587	1,468	1,905	1,744	1,495	1,465	1,515	1,515
	TOTAL	4369	5547	6142	6327	6518	5905	5744	5495	5465	5515	5515
Lincolnshire	G.E.	7,100	5,765	6,115	6,000	7,050	7,300	7,500	7,565	7,700	7,700	7,700
	N.G.E.	1,465	1,265	1,265	1,315	1,465	1,565	1,565	1,565	1,615	1,615	1,615
	TOTAL	8565	7030	7380	7315	8515	8865	9065	9130	9315	9315	9315
Norfolk & Suffolk	G.E.	9,067	8,233	12,381	12,636	10,067	9,462	6,016	12,799	8,128	10,233	10,200
	N.G.E.	2,060	1,725	2,786	2,320	2,285	2,235	2,115	3,475	2,450	2,765	2,765
	TOTAL	11127	9958	15167	14956	12352	11697	8131	16274	10578	12998	12965
Welland & Nene	G.E.	2,600	2,913	3,392	2,102	2,477	1,475	1,475	1,400	1,400	1,400	1,400
	N.G.E.	975	1,025	1,040	1,115	1,115	715	715	715	715	715	715
	TOTAL	3575	3938	4432	3217	3592	2190	2190	2115	2115	2115	2115
Regional	G.E.	23,751	23,369	29,200	28,228	27,764	25,237	21,991	28,764	24,228	26,333	26,300
	N.G.E.	7,309	6,669	7,913	7,487	7,513	7,550	7,269	8,380	7,375	7,740	7,740
	TOTAL	31060	30038	37113	35715	35277	32787	29260	37144	31603	34073	34040

Non-Grant Eligible figures are inclusive of Works, Capital Salaries and Consultants Fees

Date: 3 May 2000

* Based on current identified needs

ENVIRONMENT AGENCY

ANGLIAN REGION

FLOOD DEFENCE
LONG TERM PLANS
2001/02 – 2010/11
PROGRAMME

ESSEX LFDC

GRANT ELIGIBLE PROGRAMME
NON GRANT ELIGIBLE PROGRAMME
TOTAL PROGRAMME

RETURNED LOAN

The Information Manager

National Information Centre

Head Office - Rio House

BRISTOL

Please use this label for returns

Environment Agency



Flood Defence Management System

GENERIC WORKS MONITORING CAPITAL REPORT

VALANN

17-APR-2000 11:13

MAFF Category R051

Financial Year 2000

SoD Exceeded Flag %

MAFF Grant Aid Type %

Status %

As At Date 17-APR-2000

Cost Type G

Size %

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FInYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R051 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
MAFF Reference : R051 Essex																							
Scheme : NA NA																							
R051/9120112	1		PARKESTON PUMPING STATION	04/00	12/05	UUF	2	S	0	450	0	0	0	0	0	0	0	0	0	0	0	450	
R051/9120125	1		COLNE BARRIER MONITORING	04/00	12/05	UUF	2	S	0	10	10	10	10	10	0	0	0	0	0	0	0	50	
R051/9120575	1	038198	BRIGHTLINGSEA TIDAL DEFENCES	02/03	03/05	UUS	2	F	0	0	0	0	0	775	575	0	0	0	0	0	0	1350	
R051/9120650	1		TENDRING & HOLLAND TIDAL DEFEN	05/00	03/03	UUS	4	F	0	0	974	882	0	0	0	0	0	0	0	0	0	1856	
R051/9121098	1		WEST MERSEA COAST ROAD	04/00	04/02	UUS	3	S	0	0	300	0	0	0	0	0	0	0	0	0	0	300	
R051/9121540	1		WEST THURROCK MAIN	04/02	12/05	UUF	6	F	0	0	0	305	0	0	0	0	0	0	0	0	0	305	
R051/9121601	1		THAMES TIDAL DEFENCES REMEDIAL	02/03	03/05	UUT	6	F	0	0	0	0	150	150	0	0	0	0	0	0	0	300	
R051/9121606	1		CHADWELL CROSS CULVERT	04/00	03/01	UUF	6	F	4	740	0	0	0	0	0	0	0	0	0	0	0	744	
R051/9121704	1		ROACH:WALLASEA ISLAND	12/00	10/04	UUT	3	F		0	0	0	1540	300	0	0	0	0	0	0	0		
R051/9121740	1		CROUCH: BATTLESBRIDGE MALTINGS	04/01	03/02	UUT	3	F	0	0	450	0	0	0	0	0	0	0	0	0	0	450	
R051/9121745	1		CROUCH:BLACK POINT TO LION CRE	04/02	04/04	UUT	2	F	0	0	0	0	320	0	0	0	0	0	0	0	0	320	
R051/9121760	1		BRADWELL POWER STATION	04/01	04/03	UUT	2	F	0	0	0	850	0	0	0	0	0	0	0	0	0	850	
R051/9121801	1		FUTURE WORKS	05/03	03/12	UUT	3	F	0	0	0	0	0	0	1625	2400	2900	2900	2900	2900	5800	21425	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FInYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R051 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		NA	NA																				
R051/9121804	1		ROACH:WALDRONS TO STANBRIDGE M	04/01	04/02	UUT	6	S	0	0	250	0	0	0	0	0	0	0	0	0	0	250	
R051/9121805	1		BATTLESBRIDGE TO MAYLONS	04/03	04/05	UUS	3	F	0	0	0	0	0	400	0	0	0	0	0	0	0	400	
R051/9121807	1		NIPSELLS CHASE	04/02	03/04	UUS	3	F	0	0	0	0	160	0	0	0	0	0	0	0	0	160	
R051/9121808	1		MAYLANDSEA TO MALDON	04/03	04/06	UUS	3	F	0	0	0	0	0	500	500	0	0	0	0	0	0	1000	
R051/9121809	1		GT MARSH FARM & TORRINGTON HAL	04/04	04/05	UUS	3	F	0	0	0	0	0	350	0	0	0	0	0	0	0	350	
R051/9122803	1		ROACH:SUTTON BRIDGE US	04/06	04/07	AAT	2	F	0	0	0	0	0	0	0	300	0	0	0	0	0	300	
R051/9122906	1		CANVEY ISLAND	04/02	03/05	UUF	2	F	0	0	0	0	0	335	0	0	0	0	0	0	0	335	
R051/9122942	1		HALSTEAD (R COLNE)	04/01	04/03	UUF	2	F	0	0	0	200	250	0	0	0	0	0	0	0	0	450	
R051/9126030	1		SEDIMENT STUDY (S. NORTH SEA)	04/00	03/02	UUT	2	S	0	21	21	0	0	0	0	0	0	0	0	0	0	42	
R051/9127003	1		CROUCH:HULLBRIDGE TO BRANDY HO	04/00	04/01	UUT	2	F	0	650	0	0	0	0	0	0	0	0	0	0	0	650	
R051/9128890	1	038122	SHORELINE MANAGEMENT - ESSEX	08/92	03/12	UUS	6	F	290	100	100	100	100	100	100	100	100	100	100	100	200	1590	
R051/9128902	1		SMP MODELLING	04/97	04/07	UUS	2	F	30	100	100	200	200	200	200	200	0	0	0	0	0	1230	
R051/9128903	1		ESSEX SMP SECOND GENERATION	04/00	04/03	UUS	6	S	0	0	15	80	5	0	0	0	0	0	0	0	0	100	
R051/9129050	1		EFAG EXTREME EVENT GAUGING	04/99	04/00	WWF	6	S	100	58	35	0	0	0	0	0	0	0	0	0	0	193	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R051 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NA**	**NA**																				
R051/9529012	1	039346	ARTS ESSEX FD PH2	04/97	04/04	WWF	6	A	59	45	45	35	15	0	0	0	0	0	0	0	0	199	
R051/9529043	1		ARTS PH3 BATCH D	04/97	03/01	WWF	6	E	182	0	0	0	0	0	0	0	0	0	0	0	0	182	
R051/9529044	1		ARTS PH4 BATCH D	04/98	04/00	WWF	6	E	224	0	0	0	0	0	0	0	0	0	0	0	0	224	
R051/9529999	1		MINOR CAPITAL WORKS DESIGN	04/97	04/12	AAF	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Sub Totals for Scheme	**NA**						889	2174	2300	2662	2750	3120	3000	3000	3000	3000	3000	3000	6000	36055	
Scheme :		**NGW**	**NGW**																				
R051/9121000	1		MINOR CAPITAL WORKS	04/98	04/12	AAF	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R051/9121900	1		BRIDGES RECONSTRUCTION	01/94	01/08	AAF	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R051/9121958	1		ESSEX SALTINGS PROJECT	10/88	03/08	AAS	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R051/9521110	1		SUSTAINABLE FLOOD DEFENCES ESS	04/01	04/05	AAT	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R051/95290W2	1		ARTS PH2 BATCH A NGE WORKS	04/97	04/04	WWF	6	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Sub Totals for Scheme	**NGW**						0	0	0	0	0	0	0	0	0	0	0	0	0	0	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R051 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	**PVG**		**PVG**																			
R051/9599012	1		ESSEX PLANT REPLACEMENT	04/91	03/12	PPN	2 N		0	0	0	0	0	0	0	0	0	0	0			
R051/9599022	1		ESSEX COMM.VEHICLE REPLACEMENT	04/91	03/12	PPN	2 N		0	0	0	0	0	0	0	0	0	0	0			
R051/9599027	1		ESSEX GENERAL ASSETS	04/91	03/12	PPN	2 N		0	0	0	0	0	0	0	0	0	0	0			
Sub Totals for Scheme			**PVG**						0	0	0	0	0	0	0	0	0	0	0			
Sub Totals for MAFF Ref			**R051**					889	2174	2300	2862	2750	3120	3000	3000	3000	3000	3000	3000	6000	38055	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FInYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R051 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Report Totals								889	2174	2300	2662	2750	3120	3000	3000	3000	3000	3000	3000	6000	36055	

Environment Agency



Flood Defence Management System

	GENERIC WORKS MONITORING CAPITAL REPORT
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	17-APR-2000 11:49

MAFF Category R051

Financial Year 2000

SoD Exceeded Flag %

MAFF Grant Aid Type %

Status %

As At Date 17-APR-2000

Cost Type N

Size %

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FInYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R051 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 08/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
MAFF Reference :		**R051**	**Essex**																				
Scheme :		**NA**	**NA**																				
R051/9120112	1		PARKESTON PUMPING STATION	04/00	12/05	UUF	2	S	0	45	40	0	0	0	0	0	0	0	0	0	0	85	
R051/9120125	1		COLNE BARRIER MONITORING	04/00	12/05	UUF	2	S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R051/9120575	1	036198	BRIGHTLINGSEA TIDAL DEFENCES	02/03	03/05	UUS	2	F	0	15	0	0	55	85	85	0	0	0	0	0	0	240	
R051/9120650	1		TENDRING & HOLLAND TIDAL DEFEN	05/00	03/03	UUS	4	F	90	70	60	70	0	0	0	0	0	0	0	0	0	290	
R051/9121098	1		WEST MERSEA COAST ROAD	04/00	04/02	UUS	3	S	0	20	20	0	0	0	0	0	0	0	0	0	0	40	
R051/9121540	1		WEST THURROCK MAIN	04/02	12/05	UUF	6	F	15	0	0	0	0	30	0	0	0	0	0	0	0	45	
R051/9121601	1		THAMES TIDAL DEFENCES REMEDIAL	02/03	03/05	UUT	6	F	24	0	0	30	30	15	0	0	0	0	0	0	0	99	
R051/9121608	1		CHADWELL CROSS CULVERT	04/00	03/01	UUF	6	F	286	40	0	0	0	0	0	0	0	0	0	0	0	326	
R051/9121704	1		ROACH:WALLASEA ISLAND	12/00	10/04	UUT	3	F		40	40	30	50	0	0	0	0	0	0	0	0		
R051/9121740	1		CROUCH: BATTLESBRIDGE MALTINGS	04/01	03/02	UUT	3	F	0	0	75	0	0	0	0	0	0	0	0	0	0	75	
R051/9121745	1		CROUCH:BLACK POINT TO LION CRE	04/02	04/04	UUT	2	F	0	0	0	20	25	0	0	0	0	0	0	0	0	45	
R051/9121760	1		BRADWELL POWER STATION	04/01	04/03	UUT	2	F	0	0	30	70	0	0	0	0	0	0	0	0	0	100	
R051/9121801	1		FUTURE WORKS	05/03	03/12	UUT	3	F	95	20	25	130	150	215	295	405	445	445	445	445	890	4005	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R051 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NA**	**NA**																				
R051/9121804	1		ROACH:WALDRONS TO STANBRIDGE M	04/01	04/02	UUT	6	S	0	15	25	0	0	0	0	0	0	0	0	0	0	40	
R051/9121805	1		BATTLESBRIDGE TO MAYLONS	04/03	04/05	UUS	3	F	0	0	0	0	30	30	0	0	0	0	0	0	0	60	
R051/9121807	1		NIPSELLS CHASE	04/02	03/04	UUS	3	F	0	0	0	10	20	0	0	0	0	0	0	0	0	30	
R051/9121808	1		MAYLANDSEA TO MALDON	04/03	04/08	UUS	3	F	0	0	0	0	25	50	25	0	0	0	0	0	0	100	
R051/9121809	1		GT MARSH FARM & TORRINGTON HAL	04/04	04/05	UUS	3	F	0	0	0	0	15	30	0	0	0	0	0	0	0	45	
R051/9122803	1		ROACH:SUTTON BRIDGE US	04/08	04/07	AAT	2	F	0	0	0	0	0	0	20	20	0	0	0	0	0	40	
R051/9122906	1		CANVEY ISLAND	04/02	03/05	UUF	2	F	10	0	0	20	10	20	0	0	0	0	0	0	0	60	
R051/9122942	1		HALSTEAD (R COLNE)	04/01	04/03	UUF	2	F	5	0	0	40	30	0	0	0	0	0	0	0	0	75	
R051/9126030	1		SEDIMENT STUDY (S. NORTH SEA)	04/00	03/02	UUT	2	S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R051/9127003	1		CROUCH:HULLBRIDGE TO BRANDY HO	04/00	04/01	UUT	2	F	60	40	0	0	0	0	0	0	0	0	0	0	0	100	
R051/9128890	1	038122	SHORELINE MANAGEMENT - ESSEX	08/92	03/12	UUS	6	F	45	15	15	15	15	15	15	15	15	15	15	15	30	240	
R051/9128902	1		SMP MODELLING	04/97	04/07	UUS	2	F	75	20	20	20	20	20	20	20	0	0	0	0	0	215	
R051/9128903	1		ESSEX SMP SECOND GENERATION	04/00	04/03	UUS	6	S	0	5	10	0	0	0	0	0	0	0	0	0	0	15	
R051/9129050	1		EFAG EXTREME EVENT GAUGING	04/99	04/00	WWF	6	S	15	10	5	0	0	0	0	0	0	0	0	0	0	30	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FInYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R051 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat	EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NA**	**NA**																				
R051/9529012	1	039346	ARTS ESSEX FD PH2	04/97	04/04	WWF	6	A	15	5	10	5	5	0	0	0	0	0	0	0	0	40	
R051/9529043	1		ARTS PH3 BATCH D	04/97	03/01	WWF	6	E	64	0	0	0	0	0	0	0	0	0	0	0	0	64	
R051/9529044	1		ARTS PH4 BATCH D	04/98	04/00	WWF	6	E	40	0	0	0	0	0	0	0	0	0	0	0	0	40	
R051/9529999	1		MINOR CAPITAL WORKS DESIGN	04/97	04/12	AAF	2	N	190	60	60	40	40	40	40	40	40	40	40	40	80	750	
		Sub Totals for Scheme	**NA**						1029	420	435	500	520	550	500	500	500	500	500	500	1000	7294	
Scheme :		**NGW**	**NGW**																				
R051/9121000	1		MINOR CAPITAL WORKS	04/98	04/12	AAF	2	N	264	195	200	210	205	210	255	255	255	350	350	350	700	3799	
R051/9121900	1		BRIDGES RECONSTRUCTION	01/94	01/08	AAF	2	N	60	20	20	20	20	20	20	20	20	0	0	0	0	220	
R051/9121956	1		ESSEX SALTINGS PROJECT	10/88	03/08	AAS	2	N	1309	75	75	75	75	75	75	75	75	0	0	0	0	1909	
R051/9521110	1		SUSTAINABLE FLOOD DEFENCES ESS	04/01	04/05	AAT	2	N	0	235	235	235	45	45	0	0	0	0	0	0	0	795	
R051/95290W2	1		ARTS PH2 BATCH A NGE WORKS	04/97	04/04	WWF	6	N	19	25	20	10	5	0	0	0	0	0	0	0	0	79	
		Sub Totals for Scheme	**NGW**						1652	550	550	550	350	350	350	350	350	350	350	350	700	6802	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R051 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	**PVG**		**PVG**																			
R051/9599012	1		ESSEX PLANT REPLACEMENT	04/91	03/12	PPN	2 N	480	160	160	160	160	160	160	160	160	160	160	160	320	2560	
R051/9599022	1		ESSEX COMM.VEHICLE REPLACEMENT	04/91	03/12	PPN	2 N	300	100	100	100	100	100	100	100	100	100	100	100	200	1600	
R051/9599027	1		ESSEX GENERAL ASSETS	04/91	03/12	PPN	2 N	60	20	20	20	20	20	20	20	20	20	20	20	60	340	
		Sub Totals for Scheme	**PVG**					840	280	280	280	280	280	280	280	280	280	280	280	580	4500	
		Sub Totals for MAFF Ref	**R051**					3521	1250	1265	1330	1150	1180	1130	1130	1130	1130	1130	1130	2280	18596	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R051 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 08/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Report Totals								**3521**	**1250**	**1265**	**1330**	**1150**	**1180**	**1130**	**1130**	**1130**	**1130**	**1130**	**1130**	**2280**	**18596**	

Environment Agency



Flood Defence Management System

GENERIC WORKS MONITORING CAPITAL REPORT

VALANN

17-APR-2000 11:51

MAFF Category R051

Financial Year 2000

SoD Exceeded Flag %

MAFF Grant Aid Type %

Status %

As At Date 17-APR-2000

Cost Type T

Size %

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FInYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R051 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
MAFF Reference :			**R051 Essex**																				
Scheme :			**NA NA**																				
R051/9120112	1		PARKESTON PUMPING STATION	04/00	12/05	UUF	2	S	0	495	40	0	0	0	0	0	0	0	0	0	0	535	
R051/9120125	1		COLNE BARRIER MONITORING	04/00	12/05	UUF	2	S	0	10	10	10	10	10	0	0	0	0	0	0	0	50	
R051/9120575	1	038198	BRIGHTLINGSEA TIDAL DEFENCES	02/03	03/05	UUS	2	F	0	15	0	0	55	860	660	0	0	0	0	0	0	1590	
R051/9120650	1		TENDRING & HOLLAND TIDAL DEFEN	05/00	03/03	UUS	4	F	90	70	1034	952	0	0	0	0	0	0	0	0	0	2146	
R051/9121098	1		WEST MERSEA COAST ROAD	04/00	04/02	UUS	3	S	0	20	320	0	0	0	0	0	0	0	0	0	0	340	
R051/9121540	1		WEST THURROCK MAIN	04/02	12/05	UUF	6	F	15	0	0	305	0	30	0	0	0	0	0	0	0	350	
R051/9121601	1		THAMES TIDAL DEFENCES REMEDIAL	02/03	03/05	UUT	6	F	24	0	0	30	180	165	0	0	0	0	0	0	0	399	
R051/9121606	1		CHADWELL CROSS CULVERT	04/00	03/01	UUF	6	F	290	780	0	0	0	0	0	0	0	0	0	0	0	1070	
R051/9121704	1		ROACH:WALLASEA ISLAND	12/00	10/04	UUT	3	F		40	40	30	1590	300	0	0	0	0	0	0	0		
R051/9121740	1		CROUCH: BATTLESBRIDGE MALTINGS	04/01	03/02	UUT	3	F	0	0	525	0	0	0	0	0	0	0	0	0	0	525	
R051/9121745	1		CROUCH:BLACK POINT TO LION CRE	04/02	04/04	UUT	2	F	0	0	0	20	345	0	0	0	0	0	0	0	0	365	
R051/9121760	1		BRADWELL POWER STATION	04/01	04/03	UUT	2	F	0	0	30	920	0	0	0	0	0	0	0	0	0	950	
R051/9121801	1		FUTURE WORKS	05/03	03/12	UUT	3	F	95	20	25	130	150	215	1920	2805	3345	3345	3345	3345	6690	25430	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R051 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	NA		NA																				
R051/9121804	1		ROACH:WALDRONS TO STANBRIDGE M	04/01	04/02	UUT	6	S	0	15	275	0	0	0	0	0	0	0	0	0	0	290	
R051/9121805	1		BATTLESBRIDGE TO MAYLONS	04/03	04/05	UUS	3	F	0	0	0	0	30	430	0	0	0	0	0	0	0	460	
R051/9121807	1		NIPSELLS CHASE	04/02	03/04	UUS	3	F	0	0	0	10	180	0	0	0	0	0	0	0	0	190	
R051/9121808	1		MAYLANDSEA TO MALDON	04/03	04/06	UUS	3	F	0	0	0	0	25	550	525	0	0	0	0	0	0	1100	
R051/9121809	1		GT MARSH FARM & TORRINGTON HAL	04/04	04/05	UUS	3	F	0	0	0	0	15	380	0	0	0	0	0	0	0	395	
R051/9122803	1		ROACH:SUTTON BRIDGE US	04/06	04/07	AAT	2	F	0	0	0	0	0	0	20	320	0	0	0	0	0	340	
R051/9122906	1		CANVEY ISLAND	04/02	03/05	UUF	2	F	10	0	0	20	10	355	0	0	0	0	0	0	0	395	
R051/9122942	1		HALSTEAD (R COLNE)	04/01	04/03	UUF	2	F	5	0	0	240	280	0	0	0	0	0	0	0	0	525	
R051/9126030	1		SEDIMENT STUDY (S. NORTH SEA)	04/00	03/02	UUT	2	S	0	21	21	0	0	0	0	0	0	0	0	0	0	42	
R051/9127003	1		CROUCH:HULLBRIDGE TO BRANDY HO	04/00	04/01	UUT	2	F	60	690	0	0	0	0	0	0	0	0	0	0	0	750	
R051/9128890	1	038122	SHORELINE MANAGEMENT - ESSEX	08/92	03/12	UUS	6	F	335	115	115	115	115	115	115	115	115	115	115	115	230	1830	
R051/9128902	1		SMP MODELLING	04/97	04/07	UUS	2	F	105	120	120	220	220	220	220	220	0	0	0	0	0	1445	
R051/9128903	1		ESSEX SMP SECOND GENERATION	04/00	04/03	UUS	6	S	0	5	25	80	5	0	0	0	0	0	0	0	0	115	
R051/9129050	1		EFAG EXTREME EVENT GAUGING	04/99	04/00	WWF	6	S	115	68	40	0	0	0	0	0	0	0	0	0	0	223	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R051 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NA**	**NA**																				
R051/9529012	1	039346	ARTS ESSEX FD PH2	04/97	04/04	WWF	6	A	74	50	55	40	20	0	0	0	0	0	0	0	0	239	
R051/9529043	1		ARTS PH3 BATCH D	04/97	03/01	WWF	6	E	246	0	0	0	0	0	0	0	0	0	0	0	0	246	
R051/9529044	1		ARTS PH4 BATCH D	04/98	04/00	WWF	6	E	264	0	0	0	0	0	0	0	0	0	0	0	0	264	
R051/9529999	1		MINOR CAPITAL WORKS DESIGN	04/97	04/12	AAF	2	N	190	60	60	40	40	40	40	40	40	40	40	40	80	750	
		Sub Totals for Scheme	**NA**						1918	2594	2735	3162	3270	3670	3500	3500	3500	3500	3500	3500	7000	43349	
Scheme :		**NGW**	**NGW**																				
R051/9121000	1		MINOR CAPITAL WORKS	04/98	04/12	AAF	2	N	264	195	200	210	205	210	255	255	255	350	350	350	700	3799	
R051/9121900	1		BRIDGES RECONSTRUCTION	01/94	01/08	AAF	2	N	60	20	20	20	20	20	20	20	20	0	0	0	0	220	
R051/9121956	1		ESSEX SALTINGS PROJECT	10/88	03/08	AAS	2	N	1309	75	75	75	75	75	75	75	75	0	0	0	0	1909	
R051/9521110	1		SUSTAINABLE FLOOD DEFENCES ESS	04/01	04/05	AAT	2	N	0	235	235	235	45	45	0	0	0	0	0	0	0	795	
R051/95290W2	1		ARTS PH2 BATCH A NGE WORKS	04/97	04/04	WWF	6	N	19	25	20	10	5	0	0	0	0	0	0	0	0	79	
		Sub Totals for Scheme	**NGW**						1652	550	550	550	350	350	350	350	350	350	350	350	700	6802	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R051 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat	EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	**PVG**		**PVG**																				
R051/9599012	1		ESSEX PLANT REPLACEMENT	04/91	03/12	PPN	2	N	480	160	160	160	160	160	160	160	160	160	160	160	320	2560	
R051/9599022	1		ESSEX COMM.VEHICLE REPLACEMENT	04/91	03/12	PPN	2	N	300	100	100	100	100	100	100	100	100	100	100	100	200	1600	
R051/9599027	1		ESSEX GENERAL ASSETS	04/91	03/12	PPN	2	N	60	20	20	20	20	20	20	20	20	20	20	20	60	340	
Sub Totals for Scheme			**PVG**						840	280	280	280	280	280	280	280	280	280	280	280	580	4500	
Sub Totals for MAFF Ref			**R051**						4410	3424	3585	3992	3900	4300	4130	4130	4130	4130	4130	4130	8280	54651	

WORKS MONITORING CAPITAL REPORT

Parameters :	As At Date	17-APR-2000	FInYr	2000	Size %	Status	%	Cost Type T	SoD Exc %	GA Type %	EA/MAFF Ref	R051	All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 8 08/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD. App'd
Report Totals								**4410**	**3424**	**3565**	**3992**	**3900**	**4300**	**4130**	**4130**	**4130**	**4130**	**4130**	**4130**	**8280**	**54651**	

ENVIRONMENT AGENCY

ANGLIAN REGION

FLOOD DEFENCE
LONG TERM PLANS
2001/02 – 2010/11
PROGRAMME

GREAT OUSE LFDC

GRANT ELIGIBLE PROGRAMME
NON GRANT ELIGIBLE PROGRAMME
TOTAL PROGRAMME

Environment Agency



Flood Defence Management System

	GENERIC WORKS MONITORING CAPITAL REPORT
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	17-APR-2000 11:02

MAFF Category R052

Financial Year 2000

SoD Exceeded Flag %

MAFF Grant Aid Type %

Status %

As At Date 17-APR-2000

Cost Type G

Size %

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat	EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
MAFF Reference :		**R052**	**Great Ouse**																				
Scheme :		**NA**	**NA**																				
R052/9111004	1	038288	ELY OUSE FLOOD DEFENCES	01/01	03/07	AAF	6	F	0	0	0	300	300	300	300	200	0	0	0	0	0	1400	
R052/9111048	1	037451	OLD WEST RIVER FLOW DIVERSION	04/01	03/04	UUF	6	F	0	0	0	0	300	500	0	0	0	0	0	0	0	800	
R052/9111075	1		ALCONBURY / ALCONBURY W'SN FAS	04/01	03/07	UUF	3	S	0	0	0	0	0	1000	1500	1500	0	0	0	0	0	4000	
R052/9111079	1		TOWCESTER TOWN CENTRE FD	04/00	03/01	UUF	3	S	0	300	0	0	0	0	0	0	0	0	0	0	0	300	
R052/9111342	1		COUNTER DRAIN STRENGTHENING	04/02	04/03	UUF	4	F	50	0	0	140	0	0	0	0	0	0	0	0	0	190	
R052/9112047	1		FISHERFLEET COSTS RECOVERY	04/00	03/01	UUT	3	S	0	250	0	0	0	0	0	0	0	0	0	0	0	250	
R052/9112048	1		FISHERFLEET ADD. WORKS	04/00	03/02	UUT	3	S	0	0	200	0	0	0	0	0	0	0	0	0	0	200	
R052/9112058	1		HUNSTANTON/HEACHAM STRATEGY	04/97	04/11	UUT	2	F	7	0	0	0	0	0	0	0	0	500	500	0	0	1007	
R052/9112059	1		HUNSTANTON/HEACHAM BEACH MANAG	05/02	03/11	UUS	2	F	0	0	0	100	100	100	100	100	100	100	100	100	100	1000	
R052/9112070	1		ELY OUSE LODES	08/03	09/09	UUF	2	S	0	0	0	0	0	200	200	200	200	200	200	0	0	1200	
R052/9112072	1		HUNSTANTON/HEACHAM BEACH SURVE	04/97	04/02	UUS	4	F	75	41	40	0	0	0	0	0	0	0	0	0	0	156	
R052/9112073	1		HUNSTANTON/HEACHAM ENVIRONMENT	04/97	04/02	UUS	4	F	48	17	18	0	0	0	0	0	0	0	0	0	0	83	
R052/9112074	1		SNETTISHAM HARD DEFENCES	04/99	04/02	UUS	4	F	1035	400	400	0	0	0	0	0	0	0	0	0	0	1835	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW	Project Name	Start Date	End Date	Cat	Stat EC		<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	NA		NA																				
R052/9112075	1		HEACHAM HARD DEFENCES	04/99	04/02	UUS	4	F	1035	600	400	0	0	0	0	0	0	0	0	0	0	2035	
R052/9112076	1		HUNSTANTON HARD DEFENCES	04/99	04/05	UUS	4	F	5	0	0	600	1400	600	0	0	0	0	0	0	0	0	2605	
R052/9112077	1		HEACHAM/SNETTISHAM NOURISHMENT	04/99	04/04	UUS	4	F	52	0	1020	1650	1178	0	0	0	0	0	0	0	0	3900	
R052/9112103	1		TIDAL RIVER MATTRESSING REM WO	06/95	03/11	UUT	4	F	250	0	0	0	50	250	250	250	250	250	250	200	0	2000	
R052/9112208	1		LEIGHTON BUZZARD FLOOD PROTECT	05/99	10/02	UUF	4	F	0	100	300	0	0	0	0	0	0	0	0	0	0	400	
R052/9112213	1		R CAM RIVERSIDE/CHESTERTO N	05/06	08/07	UUF	2	F	0	0	0	0	0	0	0	200	0	0	0	0	0	200	
R052/9112214	1		UPPER CAM IMPROVEMENTS	08/02	10/04	AAF	5	F	0	0	0	0	150	0	0	0	0	0	0	0	0	150	
R052/9112216	1		R. NAR IMPROVEMENTS	04/99	04/03	AAF	5	F	89	500	1500	1000	0	0	0	0	0	0	0	0	0	3089	
R052/9112217	1		NEWPORT PAGNELL FAS	04/00	04/01	UUF	5	F	0	300	0	0	0	0	0	0	0	0	0	0	0	300	
R052/9112218	1		ELY OUSE-ELY FLOOD BYPASS CHAN	04/04	04/05	AAF	4	F	0	0	0	0	0	200	0	0	0	0	0	0	0	200	
R052/9112219	1		KINGS LYNN SEA BANKS EAST	04/03	04/07	UUS	6	F	0	0	0	0	500	500	500	500	0	0	0	0	0	2000	
R052/9113004	1		ST IVES STAUNCH RENOVATION	04/02	04/03	AAF	2	F	0	0	0	125	0	0	0	0	0	0	0	0	0	125	
R052/9113005	1		SWAFFAM LODE PUMPING STATION	04/03	04/04	AAF	2	F	0	0	0	0	200	0	0	0	0	0	0	0	0	200	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC		<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme : NA NA																							
R052/9113006	1		BOTTISHAM LODE PUMPING STATION	04/04	04/05	AAF	2	F	0	0	0	0	0	200	0	0	0	0	0	0	0	200	
R052/9113008	1		BLACK BOURN TO STOWLANGTOFT/WA	04/05	04/09	AAF	4	F	0	0	0	0	0	0	100	0	0	0	0	0	0	100	
R052/9113013	1		CUT OFF CHANNEL BRIDGES	04/04	04/11	UUF	2	F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R052/9113022	1		LAVENDON SLUICE	04/03	04/04	AAF	2	F	0	0	0	0	100	0	0	0	0	0	0	0	0	100	
R052/9113033	1		BABINGLEY OUTFALL SLUICE	04/02	04/03	UUT	6	F	0	0	0	50	0	0	0	0	0	0	0	0	0	50	
R052/9113035	1		OFFORD SLUICE REPLACEMENT	04/04	04/05	AAF	2	F	0	0	0	0	0	400	0	0	0	0	0	0	0	400	
R052/9113036	1		HARROLD WEIR REFURBISHMENT	04/04	04/05	AAF	2	F	0	0	0	0	0	300	0	0	0	0	0	0	0	300	
R052/9113037	1		RAVENSTONE MAIN GATE REPLACEME	04/02	04/03	AAF	6	F	0	0	0	100	0	0	0	0	0	0	0	0	0	100	
R052/9113038	1		R THET/LITTLE OUSE THETFORD FA	04/02	04/04	AAF	2	F	0	0	0	100	100	0	0	0	0	0	0	0	0	200	
R052/9113201	1		CRADGE BANK EROSION PROTECTION	04/07	04/08	AAF	3	S	0	0	0	0	0	0	0	0	100	0	0	0	0	100	
R052/9113202	1		DENVER BIG EYE REFURBISHMENT	04/00	04/01	UUT	6	F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R052/9113204	1		TAIL SLUICE REFURBISHMENT	04/05	04/07	UUT	4	F	0	0	0	0	0	0	0	250	0	0	0	0	0	250	
R052/9113205	1		HEAD SLUICE REFURBISHMENT	04/05	04/06	UUF	4	F	0	0	0	0	0	0	250	0	0	0	0	0	0	250	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	NA		NA																			
R052/9116011	1		GT OUSE SILTATION ALLEVIATION	04/00	04/11	UUT	6 F	85	0	0	300	300	483	583	783	783	886	980	0	0	5183	
R052/9116015	1		WASH SMP SECOND GENERATION	09/00	03/03	UUS	6 S	0	10	5	7	0	0	0	0	0	0	0	0	0	22	
R052/9118000	1		GT OUSE FUTURE CAPITAL WORKS	04/03	04/12	UUF	2 F	0	0	0	0	0	0	200	0	2550	2047	1953	3683	3883	14316	
R052/9118890	1	038182	SHORELINE MANAGEMENT - GREAT O	08/92	03/12	UUS	6 E	51	17	17	17	17	17	17	17	17	17	17	17	17	255	
R052/9118903	1		NORTH NORFOLK SMP SECOND GENER	04/00	03/01	UUS	6 S	0	10	18	0	0	0	0	0	0	0	0	0	0	28	
R052/9119050	1		EFAG EXTREME EVENT GAUGING	04/99	04/03	UUF	6 S	50	100	100	66	0	0	0	0	0	0	0	0	0	316	
R052/9511072	1		ST IVES (S) HEMMINGFORD FAS	04/03	04/05	UUF	2 N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R052/9511077	1		BEDFORD FD	04/00	04/01	UUF	2 N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R052/9511078	1		BUCKINGHAM FD	04/02	03/03	UUF	2 N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R052/9511080	1		ST NEOTS FD	04/00	04/01	UUF	2 N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R052/9513097	1		SPALDWICK ELLINGTON FD IMPS	04/04	04/07	UUF	2 N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R052/9513098	1		EARITH ST IVES FLOOD BANK STAB	04/01	04/02	UUF	2 N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R052/9516022	1		CAMBRIDGE RIVER CAM FAS	04/00	04/01	UUF	2 N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC		<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	**NA**		**NA**																				
R052/9516023	1		RISELEY FAS	04/04	04/05	UUF	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R052/9519012	1	039346	ARTS GREAT OUSE FD PH2	04/97	03/04	WWF	6	E	195	165	140	95	45	0	0	0	0	0	0	0	0	640	
		Sub Totals for Scheme	**NA**						3027	2810	4158	4650	4740	5050	4000	4000	4000	4000	4000	4000	52435		
Scheme :	**NGW**		**NGW**																				
R052/9111000	1		LAND DRAINAGE MINOR CAPITAL WO	04/90	03/12	MMN	3	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R052/9513100	1		ST IVES/NEOTS BED/BUCKS CAM FD	04/00	04/04	UUF	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R052/95180W2	1		ARTS GREAT OUSE FD PH2 WORKS	04/97	04/04	WWF	6	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Sub Totals for Scheme	**NGW**						0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Scheme :	**PVG**		**PVG**																				
R052/9599011	1		GREAT OUSE PLANT REPLACEMENT	04/91	01/12	PPN	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R052/9599021	1		GREAT OUSE COMM.VEHICLE REPLAC	04/91	01/12	PPN	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R052/9599028	1		GREAT OUSE GENERAL ASSETS	04/91	01/12	PPN	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
									0	0	0	0	0	0	0	0	0	0	0	0	0	0	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Sub Totals for MAFF Ref			**R052**					**3027**	**2810**	**4158**	**4650**	**4740**	**5050**	**4000**	**4000**	**4000**	**4000**	**4000**	**4000**	**4000**	**52435**	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Report Totals								3027	2810	4158	4650	4740	5050	4000	4000	4000	4000	4000	4000	4000	52435	

Environment Agency



Flood Defence Management System

GENERIC WORKS MONITORING CAPITAL REPORT

VALANN

17-APR-2000 11:02

MAFF Category R052

Financial Year 2000

SoD Exceeded Flag %

MAFF Grant Aid Type %

Status %

As At Date 17-APR-2000

Cost Type N

Size %

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
MAFF Reference :			**R052 Great Ouse**																			
Scheme :			**NA NA**																			
R052/9111004	1	038288	ELY OUSE FLOOD DEFENCES	01/01	03/07	AAF	6 F	0	30	30	50	50	50	30	20	0	0	0	0	0	260	
R052/9111048	1	037451	OLD WEST RIVER FLOW DIVERSION	04/01	03/04	UUF	6 F	40	20	0	0	50	35	0	0	0	0	0	0	0	145	
R052/9111075	1		ALCONBURY / ALCONBURY W'SN FAS	04/01	03/07	UUF	3 S	0	15	20	60	148	100	100	100	0	0	0	0	0	543	
R052/9111079	1		TOWCESTER TOWN CENTRE FD	04/00	03/01	UUF	3 S	0	40	0	0	0	0	0	0	0	0	0	0	0	40	
R052/9111342	1		COUNTER DRAIN STRENGTHENING	04/02	04/03	UUF	4 F	15	0	20	0	0	0	0	0	0	0	0	0	0	35	
R052/9112047	1		FISHERFLEET COSTS RECOVERY	04/00	03/01	UUT	3 S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R052/9112048	1		FISHERFLEET ADD. WORKS	04/00	03/02	UUT	3 S	0	45	25	0	0	0	0	0	0	0	0	0	0	70	
R052/9112058	1		HUNSTANTON/HEACHAM STRATEGY	04/97	04/11	UUT	2 F	45	0	0	0	0	0	0	0	50	50	50	10	10	215	
R052/9112059	1		HUNSTANTON/HEACHAM BEACH MANAG	05/02	03/11	UUS	2 F	0	0	10	20	20	20	20	20	20	20	20	20	20	210	
R052/9112070	1		ELY OUSE LODES	08/03	09/09	UUF	2 S	0	0	0	44	50	50	50	50	50	50	50	0	0	394	
R052/9112072	1		HUNSTANTON/HEACHAM BEACH SURVE	04/97	04/02	UUS	4 F	9	3	4	0	0	0	0	0	0	0	0	0	0	16	
R052/9112073	1		HUNSTANTON/HEACHAM ENVIRONMENT	04/97	04/02	UUS	4 F	17	5	5	0	0	0	0	0	0	0	0	0	0	27	
R052/9112074	1		SNETTISHAM HARD DEFENCES	04/99	04/02	UUS	4 F	81	0	0	0	0	0	0	0	0	0	0	0	0	81	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW	Project Name	Start Date	End Date	Cat	Stat	EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	NA		NA																				
R052/9112075	1		HEACHAM HARD DEFENCES	04/99	04/02	UUS	4	F	62	13	43	0	0	0	0	0	0	0	0	0	0	118	
R052/9112076	1		HUNSTANTON HARD DEFENCES	04/99	04/05	UUS	4	F	38	90	120	42	0	0	0	0	0	0	0	0	0	290	
R052/9112077	1		HEACHAM/SNETTISHAM NOURISHMENT	04/99	04/04	UUS	4	F	105	0	70	85	50	0	0	0	0	0	0	0	0	310	
R052/9112103	1		TIDAL RIVER MATTRESSING REM WO	06/95	03/11	UUT	4	F	18	0	0	5	25	25	25	25	25	25	15	15	0	203	
R052/9112208	1		LEIGHTON BUZZARD FLOOD PROTECT	05/99	10/02	UUF	4	F	69	30	15	0	0	0	0	0	0	0	0	0	0	114	
R052/9112213	1		R CAM RIVERSIDE/CHESTERTO N	05/06	08/07	UUF	2	F	0	0	0	0	0	0	0	5	30	0	0	0	0	35	
R052/9112214	1		UPPER CAM IMPROVEMENTS	08/02	10/04	AAF	5	F	0	0	10	10	15	0	0	0	0	0	0	0	0	35	
R052/9112216	1		R. NAR IMPROVEMENTS	04/99	04/03	AAF	5	F	139	61	85	40	0	0	0	0	0	0	0	0	0	325	
R052/9112217	1		NEWPORT PAGNELL FAS	04/00	04/01	UUF	5	F	0	50	0	0	0	0	0	0	0	0	0	0	0	50	
R052/9112218	1		ELY OUSE-ELY FLOOD BYPASS CHAN	04/04	04/05	AAF	4	F	0	0	0	0	15	20	0	0	0	0	0	0	0	35	
R052/9112219	1		KINGS LYNN SEA BANKS EAST	04/03	04/07	UUS	6	F	0	0	0	25	50	50	50	50	0	0	0	0	0	225	
R052/9113004	1		ST IVES STAUNCH RENOVATION	04/02	04/03	AAF	2	F	0	0	10	15	0	0	0	0	0	0	0	0	0	25	
R052/9113005	1		SWAFFAM LODE PUMPING STATION	04/03	04/04	AAF	2	F	0	0	0	0	10	23	0	0	0	0	0	0	0	33	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FInYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW	Project Name	Start Date	End Date	Cat	Stat	EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme:	NA		NA																				
R052/9113006	1		BOTTISHAM LODE PUMPING STATION	04/04	04/05	AAF	2	F	0	0	0	0	0	15	20	0	0	0	0	0	0	35	
R052/9113008	1		BLACK BOURN TO STOWLANGTOFT/WA	04/05	04/09	AAF	4	F	0	0	0	0	0	0	0	0	5	10	0	0	0	15	
R052/9113013	1		CUT OFF CHANNEL BRIDGES	04/04	04/11	UUF	2	F	0	5	0	0	0	5	605	505	505	500	500	500	500	3625	
R052/9113022	1		LAVENDON SLUICE	04/03	04/04	AAF	2	F	0	0	0	5	10	0	0	0	0	0	0	0	0	15	
R052/9113033	1		BABINGLEY OUTFALL SLUICE	04/02	04/03	UUT	6	F	0	0	10	10	0	0	0	0	0	0	0	0	0	20	
R052/9113035	1		OFFORD SLUICE REPLACEMENT	04/04	04/05	AAF	2	F	0	0	0	0	10	50	0	0	0	0	0	0	0	60	
R052/9113036	1		HARROLD WEIR REFURBISHMENT	04/04	04/05	AAF	2	F	0	0	0	0	10	35	0	0	0	0	0	0	0	45	
R052/9113037	1		RAVENSTONE MAIN GATE REPLACEME	04/02	04/03	AAF	6	F	0	0	6	10	0	0	0	0	0	0	0	0	0	16	
R052/9113038	1		R THET/LITTLE OUSE THETFORD FA	04/02	04/04	AAF	2	F	0	0	10	10	10	0	0	0	0	0	0	0	0	30	
R052/9113201	1		CRADGE BANK EROSION PROTECTION	04/07	04/08	AAF	3	S	0	0	0	0	0	0	0	10	20	0	0	0	0	30	
R052/9113202	1		DENVER BIG EYE REFURBISHMENT	04/00	04/01	UUT	6	F	10	110	0	0	0	0	0	0	0	0	0	0	0	120	
R052/9113204	1		TAIL SLUICE REFURBISHMENT	04/05	04/07	UUT	4	F	0	0	0	0	0	15	10	25	0	0	0	0	0	50	
R052/9113205	1		HEAD SLUICE REFURBISHMENT	04/05	04/06	UUF	4	F	0	0	0	0	0	10	25	0	0	0	0	0	0	35	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	**NA**		**NA**																			
R052/9116011	1		GT OUSE SILTATION ALLEVIATION	04/00	04/11	UUT	6 F	122	50	50	50	51	50	110	131	100	200	200	100	0	1214	
R052/9116015	1		WASH SMP SECOND GENERATION	09/00	03/03	UUS	6 S	0	3	2	0	0	0	0	0	0	0	0	0	0	5	
R052/9118000	1		GT OUSE FUTURE CAPITAL WORKS	04/03	04/12	UUF	2 F	158	0	0	53	50	47	87	80	272	192	262	452	567	2220	
R052/9118890	1	038182	SHORELINE MANAGEMENT - GREAT O	08/92	03/12	UUS	6 E	9	3	3	3	3	3	3	3	3	3	3	3	3	45	
R052/9118903	1		NORTH NORFOLK SMP SECOND GENER	04/00	03/01	UUS	6 S	0	1	1	0	0	0	0	0	0	0	0	0	0	2	
R052/9119050	1		EFAG EXTREME EVENT GAUGING	04/99	04/03	UUF	6 S	10	20	20	20	0	0	0	0	0	0	0	0	0	70	
R052/9511072	1		ST IVES (S) HEMMINGFORD FAS	04/03	04/05	UUF	2 N	0	0	0	0	500	250	0	0	0	0	0	0	0	750	
R052/9511077	1		BEDFORD FD	04/00	04/01	UUF	2 N	0	185	0	0	0	0	0	0	0	0	0	0	0	185	
R052/9511078	1		BUCKINGHAM FD	04/02	03/03	UUF	2 N	0	0	230	450	0	0	0	0	0	0	0	0	0	680	
R052/9511080	1		ST NEOTS FD	04/00	04/01	UUF	2 N	0	133	0	0	0	0	0	0	0	0	0	0	0	133	
R052/9513097	1		SPALDWICK ELLINGTON FD IMPS	04/04	04/07	UUF	2 N	0	0	0	0	0	50	355	305	0	0	0	0	0	710	
R052/9513098	1		EARITH ST IVES FLOOD BANK STAB	04/01	04/02	UUF	2 N	0	0	55	0	0	0	0	0	0	0	0	0	0	55	
R052/9516022	1		CAMBRIDGE RIVER CAM FAS	04/00	04/01	UUF	2 N	0	52	0	0	0	0	0	0	0	0	0	0	0	52	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FInYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option	LDW No	Project Name	Start Date	End Date	Cat	Stat	EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	**NA**		**NA**																				
R052/9516023	1		RISELEY FAS	04/04	04/05	UUF	2	N	0	0	0	0	0	150	0	0	0	0	0	0	0	150	
R052/9519012	1	039346	ARTS GREAT OUSE FD PH2	04/97	03/04	WWF	6	E	39	10	30	15	10	0	0	0	0	0	0	0	0	104	
		Sub Totals for Scheme	**NA**						986	974	884	1022	1137	1053	1490	1329	1080	1050	1100	1100	1100	14305	
Scheme :	**NGW**		**NGW**																				
R052/9111000	1		LAND DRAINAGE MINOR CAPITAL WO	04/90	03/12	MMN	3	N	256	235	150	140	145	150	150	150	150	150	150	150	150	2126	
R052/9513100	1		ST IVES/NEOTS BED/BUCKS CAM FD	04/00	04/04	UUF	2	N	0	60	70	55	35	0	0	0	0	0	0	0	0	220	
R052/95190W2	1		ARTS GREAT OUSE FD PH2 WORKS	04/97	04/04	WWF	6	N	28	25	20	10	5	0	0	0	0	0	0	0	0	88	
		Sub Totals for Scheme	**NGW**						284	320	240	205	185	150	150	150	150	150	150	150	150	2434	
Scheme :	**PVG**		**PVG**																				
R052/9599011	1		GREAT OUSE PLANT REPLACEMENT	04/91	01/12	PPN	2	N	300	100	100	100	100	100	100	100	100	100	100	100	100	1500	
R052/9599021	1		GREAT OUSE COMM.VEHICLE REPLAC	04/91	01/12	PPN	2	N	420	140	140	140	140	140	140	140	140	140	140	140	140	2100	
R052/9599026	1		GREAT OUSE GENERAL ASSETS	04/91	01/12	PPN	2	N	75	25	25	25	25	25	25	25	25	25	25	25	25	375	
									795	265	265	265	265	265	265	265	265	265	265	265	265	3975	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Sub Totals for MAFF Ref			**R052**					**2065**	**1559**	**1389**	**1492**	**1587**	**1468**	**1905**	**1744**	**1495**	**1465**	**1515**	**1515**	**1515**	**20714**	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat	EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Report Totals									**2065**	**1559**	**1389**	**1492**	**1587**	**1468**	**1905**	**1744**	**1495**	**1465**	**1515**	**1515**	**1515**	**20714**	

Environment Agency



Flood Defence Management System

GENERIC WORKS MONITORING CAPITAL REPORT

VALANN

17-APR-2000 11:03

MAFF Category R052

Financial Year 2000

SoD Exceeded Flag %

MAFF Grant Aid Type %

Status %

As At Date 17-APR-2000

Cost Type T

Size %

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
MAFF Reference :			**R052 Great Ouse**																			
Scheme :			**NA NA**																			
R052/9111004	1	038288	ELY OUSE FLOOD DEFENCES	01/01	03/07	AAF	6 F	0	30	30	350	350	350	330	220	0	0	0	0	0	1660	
R052/9111048	1	037451	OLD WEST RIVER FLOW DIVERSION	04/01	03/04	UUF	6 F	40	20	0	0	350	535	0	0	0	0	0	0	0	945	
R052/9111075	1		ALCONBURY / ALCONBURY W'SN FAS	04/01	03/07	UUF	3 S	0	15	20	60	148	1100	1600	1600	0	0	0	0	0	4543	
R052/9111079	1		TOWCESTER TOWN CENTRE FD	04/00	03/01	UUF	3 S	0	340	0	0	0	0	0	0	0	0	0	0	0	340	
R052/9111342	1		COUNTER DRAIN STRENGTHENING	04/02	04/03	UUF	4 F	65	0	20	140	0	0	0	0	0	0	0	0	0	225	
R052/9112047	1		FISHERFLEET COSTS RECOVERY	04/00	03/01	UUT	3 S	0	250	0	0	0	0	0	0	0	0	0	0	0	250	
R052/9112048	1		FISHERFLEET ADD. WORKS	04/00	03/02	UUT	3 S	0	45	225	0	0	0	0	0	0	0	0	0	0	270	
R052/9112056	1		HUNSTANTON/HEACHAM STRATEGY	04/97	04/11	UUT	2 F	52	0	0	0	0	0	0	0	50	550	550	10	10	1222	
R052/9112059	1		HUNSTANTON/HEACHAM BEACH MANAG	05/02	03/11	UUS	2 F	0	0	10	120	120	120	120	120	120	120	120	120	120	1210	
R052/9112070	1		ELY OUSE LODES	08/03	09/09	UUF	2 S	0	0	0	44	50	250	250	250	250	250	250	0	0	1594	
R052/9112072	1		HUNSTANTON/HEACHAM BEACH SURVE	04/97	04/02	UUS	4 F	84	44	44	0	0	0	0	0	0	0	0	0	0	172	
R052/9112073	1		HUNSTANTON/HEACHAM ENVIRONMENT	04/97	04/02	UUS	4 F	65	22	23	0	0	0	0	0	0	0	0	0	0	110	
R052/9112074	1		SNETTISHAM HARD DEFENCES	04/99	04/02	UUS	4 F	1116	400	400	0	0	0	0	0	0	0	0	0	0	1916	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NA**	**NA**																				
R052/9112075	1		HEACHAM HARD DEFENCES	04/99	04/02	UUS	4	F	1097	613	443	0	0	0	0	0	0	0	0	0	0	2153	
R052/9112076	1		HUNSTANTON HARD DEFENCES	04/99	04/05	UUS	4	F	43	90	120	642	1400	600	0	0	0	0	0	0	0	2695	
R052/9112077	1		HEACHAM/SNETTISHAM NOURISHMENT	04/99	04/04	UUS	4	F	157	0	1090	1735	1228	0	0	0	0	0	0	0	0	4210	
R052/9112103	1		TIDAL RIVER MATTRESSING REM WO	06/95	03/11	UUT	4	F	268	0	0	5	75	275	275	275	275	275	265	215	0	2203	
R052/9112208	1		LEIGHTON BUZZARD FLOOD PROTECT	05/99	10/02	UUF	4	F	69	130	315	0	0	0	0	0	0	0	0	0	0	514	
R052/9112213	1		R CAM RIVERSIDE/CHESTERTO N	05/06	08/07	UUF	2	F	0	0	0	0	0	0	0	205	30	0	0	0	0	235	
R052/9112214	1		UPPER CAM IMPROVEMENTS	08/02	10/04	AAF	5	F	0	0	10	10	165	0	0	0	0	0	0	0	0	185	
R052/9112216	1		R. NAR IMPROVEMENTS	04/99	04/03	AAF	5	F	228	561	1585	1040	0	0	0	0	0	0	0	0	0	3414	
R052/9112217	1		NEWPORT PAGNELL FAS	04/00	04/01	UUF	5	F	0	350	0	0	0	0	0	0	0	0	0	0	0	350	
R052/9112218	1		ELY OUSE-ELY FLOOD BYPASS CHAN	04/04	04/05	AAF	4	F	0	0	0	0	15	220	0	0	0	0	0	0	0	235	
R052/9112219	1		KINGS LYNN SEA BANKS EAST	04/03	04/07	UUS	6	F	0	0	0	25	550	550	550	550	0	0	0	0	0	2225	
R052/9113004	1		ST IVES STAUNCH RENOVATION	04/02	04/03	AAF	2	F	0	0	10	140	0	0	0	0	0	0	0	0	0	150	
R052/9113005	1		SWAFFAM LODE PUMPING STATION	04/03	04/04	AAF	2	F	0	0	0	0	210	23	0	0	0	0	0	0	0	233	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC		<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme : NA NA																							
R052/9113006	1		BOTTISHAM LODE PUMPING STATION	04/04	04/05	AAF	2	F	0	0	0	0	0	215	20	0	0	0	0	0	0	235	
R052/9113008	1		BLACK BOURN TO STOWLANGTOFT/WA	04/05	04/09	AAF	4	F	0	0	0	0	0	0	100	0	5	10	0	0	0	115	
R052/9113013	1		CUT OFF CHANNEL BRIDGES	04/04	04/11	UUF	2	F	0	5	0	0	0	5	605	505	505	500	500	500	500	3625	
R052/9113022	1		LAVENDON SLUICE	04/03	04/04	AAF	2	F	0	0	0	5	110	0	0	0	0	0	0	0	0	115	
R052/9113033	1		BABINGLEY OUTFALL SLUICE	04/02	04/03	UUT	6	F	0	0	10	60	0	0	0	0	0	0	0	0	0	70	
R052/9113035	1		OFFORD SLUICE REPLACEMENT	04/04	04/05	AAF	2	F	0	0	0	0	10	450	0	0	0	0	0	0	0	460	
R052/9113036	1		HARROLD WEIR REFURBISHMENT	04/04	04/05	AAF	2	F	0	0	0	0	10	335	0	0	0	0	0	0	0	345	
R052/9113037	1		RAVENSTONE MAIN GATE REPLACEME	04/02	04/03	AAF	6	F	0	0	6	110	0	0	0	0	0	0	0	0	0	116	
R052/9113038	1		R THET/LITTLE OUSE THETFORD FA	04/02	04/04	AAF	2	F	0	0	10	110	110	0	0	0	0	0	0	0	0	230	
R052/9113201	1		CRADGE BANK EROSION PROTECTION	04/07	04/08	AAF	3	S	0	0	0	0	0	0	0	10	120	0	0	0	0	130	
R052/9113202	1		DENVER BIG EYE REFURBISHMENT	04/00	04/01	UUT	6	F	10	110	0	0	0	0	0	0	0	0	0	0	0	120	
R052/9113204	1		TAIL SLUICE REFURBISHMENT	04/05	04/07	UUT	4	F	0	0	0	0	0	15	10	275	0	0	0	0	0	300	
R052/9113205	1		HEAD SLUICE REFURBISHMENT	04/05	04/06	UUF	4	F	0	0	0	0	0	10	275	0	0	0	0	0	0	285	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	NA		NA																			
R052/9116011	1		GT OUSE SILTATION ALLEVIATION	04/00	04/11	UUT	6 F	207	50	50	350	351	533	693	914	883	1086	1180	100	0	8397	
R052/9116015	1		WASH SMP SECOND GENERATION	09/00	03/03	UUS	6 S	0	13	7	7	0	0	0	0	0	0	0	0	0	27	
R052/9118000	1		GT OUSE FUTURE CAPITAL WORKS	04/03	04/12	UUF	2 F	158	0	0	53	50	47	287	80	2822	2239	2215	4135	4450	16536	
R052/9118890	1	038182	SHORELINE MANAGEMENT - GREAT O	08/92	03/12	UUS	6 E	60	20	20	20	20	20	20	20	20	20	20	20	20	300	
R052/9118903	1		NORTH NORFOLK SMP SECOND GENER	04/00	03/01	UUS	6 S	0	11	19	0	0	0	0	0	0	0	0	0	0	30	
R052/9119050	1		EFAG EXTREME EVENT GAUGING	04/99	04/03	UUF	6 S	60	120	120	86	0	0	0	0	0	0	0	0	0	386	
R052/9511072	1		ST IVES (S) HEMMINGFORD FAS	04/03	04/05	UUF	2 N	0	0	0	0	500	250	0	0	0	0	0	0	0	750	
R052/9511077	1		BEDFORD FD	04/00	04/01	UUF	2 N	0	185	0	0	0	0	0	0	0	0	0	0	0	185	
R052/9511078	1		BUCKINGHAM FD	04/02	03/03	UUF	2 N	0	0	230	450	0	0	0	0	0	0	0	0	0	680	
R052/9511080	1		ST NEOTS FD	04/00	04/01	UUF	2 N	0	133	0	0	0	0	0	0	0	0	0	0	0	133	
R052/9513097	1		SPALDWICK ELLINGTON FD IMPS	04/04	04/07	UUF	2 N	0	0	0	0	0	50	355	305	0	0	0	0	0	710	
R052/9513098	1		EARITH ST IVES FLOOD BANK STAB	04/01	04/02	UUF	2 N	0	0	55	0	0	0	0	0	0	0	0	0	0	55	
R052/9516022	1		CAMBRIDGE RIVER CAM FAS	04/00	04/01	UUF	2 N	0	52	0	0	0	0	0	0	0	0	0	0	0	52	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FInYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC		<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NA**	**NA**																				
R052/9516023	1		RISELEY FAS	04/04	04/05	UUF	2	N	0	0	0	0	0	150	0	0	0	0	0	0	0	150	
R052/9519012	1	039346	ARTS GREAT OUSE FD PH2	04/97	03/04	WWF	6	E	234	175	170	110	55	0	0	0	0	0	0	0	0	744	
		Sub Totals for Scheme	**NA**						4013	3784	5042	5672	5877	6103	5490	5329	5080	5050	5100	5100	5100	66740	
Scheme :		**NGW**	**NGW**																				
R052/9111000	1		LAND DRAINAGE MINOR CAPITAL WO	04/90	03/12	MMN	3	N	256	235	150	140	145	150	150	150	150	150	150	150	150	2126	
R052/9513100	1		ST IVES/NEOTS BED/BUCKS CAM FD	04/00	04/04	UUF	2	N	0	80	70	55	35	0	0	0	0	0	0	0	0	220	
R052/95190W2	1		ARTS GREAT OUSE FD PH2 WORKS	04/97	04/04	WWF	6	N	28	25	20	10	5	0	0	0	0	0	0	0	0	88	
		Sub Totals for Scheme	**NGW**						284	320	240	205	185	150	150	150	150	150	150	150	150	2434	
Scheme :		**PVG**	**PVG**																				
R052/9599011	1		GREAT OUSE PLANT REPLACEMENT	04/91	01/12	PPN	2	N	300	100	100	100	100	100	100	100	100	100	100	100	100	1500	
R052/9599021	1		GREAT OUSE COMM.VEHICLE REPLAC	04/91	01/12	PPN	2	N	420	140	140	140	140	140	140	140	140	140	140	140	140	2100	
R052/9599026	1		GREAT OUSE GENERAL ASSETS	04/91	01/12	PPN	2	N	75	25	25	25	25	25	25	25	25	25	25	25	25	375	
									795	265	265	265	265	265	265	265	265	265	265	265	265	3975	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Sub Totals for MAFF Ref	**R052**							**5092**	**4369**	**5547**	**6142**	**6327**	**6518**	**5905**	**5744**	**5495**	**5465**	**5515**	**5515**	**5515**	**73149**	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R052 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Report Totals								**5092**	**4369**	**5547**	**6142**	**6327**	**6518**	**5905**	**5744**	**5495**	**5465**	**5515**	**5515**	**5515**	**73149**	

ENVIRONMENT AGENCY

ANGLIAN REGION

FLOOD DEFENCE
LONG TERM PLANS
2001/02 – 2010/11
PROGRAMME

LINCOLNSHIRE LFDC

GRANT ELIGIBLE PROGRAMME
NON GRANT ELIGIBLE PROGRAMME
TOTAL PROGRAMME

Environment Agency



Flood Defence Management System

GENERIC WORKS MONITORING CAPITAL REPORT

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17-APR-2000 11:24

MAFF Category	R053	Status	%
Financial Year	2000	As At Date	17-APR-2000
SoD Exceeded Flag	%	Cost Type	G
MAFF Grant Aid Type	%	Size	%

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R053 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
MAFF Reference :		**R053**	**Lincolnshire**																			
Scheme :		**NA**	**NA**																			
R053/9130500	1		HORNCASTLE FD BAIN VALLEY	04/01	04/02	UUF	5 F	0	0	600	500	400	0	0	0	0	0	0	0	0	1500	
R053/9130510	1		LOWER WITHAM STORAGE RESERVOIR	04/04	04/06	UUF	5 F	0	0	0	0	0	70	3000	0	3000	0	0	0	0	6070	
R053/9130520	1		LOWER WITHAM STAMP END TO NOCT	04/00	04/08	UUF	5 F	15	600	1750	300	2000	1300	1000	1000	1000	0	0	0	0	6965	
R053/9130530	1	035486	LOWER WITHAM NOCTON TO GRAND S	05/03	03/10	UUF	5 F	0	0	0	0	0	555	1000	1000	1400	1575	4000	1000	1000	11530	
R053/9130569	1		KIDDING SCHEMES	10/93	03/12	UUS	6 F	90	30	30	30	30	30	30	30	30	30	30	30	30	450	
R053/9130704	1		ANCHOLME VALLEY IMPROVEMENTS	01/00	10/01	AAF	2 F	0	250	500	0	0	0	0	0	0	0	0	0	0	750	
R053/9130753	1		LOWER BAIN CONINSBY LOCK TO WI	04/03	04/05	UUF	5 F	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R053/9130800	1		LINCOLNSHIRE BRIDGE RECONSTRUC	02/02	03/06	AAF	2 F	0	0	0	0	0	0	0	50	0	0	0	0	0	50	
R053/9130914	1		MAUD FOSTER SLUICE REFURBISHME	06/02	09/03	UUT	2 F	0	0	0	0	0	0	0	0	200	0	0	0	0	200	
R053/9130928	1		TORKSEY FLOODWALL	10/98	08/99	UUF	4 F	0	0	0	0	0	0	200	0	0	0	0	0	0	200	
R053/9130955	1		RIVER FRESHNEY	09/99	09/01	UUF	6 F	500	500	500	0	0	0	0	0	0	0	0	0	0	1500	
R053/9130956	1		SALTFLEET HAVEN TO DONNA NOOK	05/03	12/03	AAT	6 F	0	0	0	0	235	0	0	0	0	0	0	0	0	235	
R053/9130958	1	038709	RIVER RASE IMPROVEMENT WORKS	01/99	07/00	UUF	4 A	645	130	560	0	0	0	0	0	0	0	0	0	0	1535	
R053/9130970	1	39267	BOSTON RIVER WALLS	01/99	07/99	UUT	4 A	915	0	0	0	0	0	0	0	0	0	0	0	0	915	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R053 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat	EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	NA		NA																				
R053/9130980	1		FOSSDYKE CANAL	07/02	03/08	AAF	5	F	0	0	0	0	200	0	200	0	300	0	200	0	0	900	
R053/9130999	1		LINCOLNSHIRE FUTURE CAPITAL WO	04/08	04/12	UUF	2	F	0	0	0	0	0	0	0	0	0	0	2275	1765	4730	8770	
R053/9131000	1		HUMBER FUTURE WORKS	04/00	04/11	UUT	5	F	0	430	1019	640	960	700	700	625	1000	1400	1000	250	250	8982	
R053/9131003	1		HUMBER LENGHTS 15, 16 & 17	04/99	04/01	UUT	5	F	0	700	0	0	0	0	0	0	0	0	0	0	0	700	
R053/9131004	1		HUMBER LENGTH 7	04/99	04/00	UUT	6	E	750	750	0	0	0	0	0	0	0	0	0	0	0	1500	
R053/9133001	1		WOLDGRIFT DRAIN	04/03	04/04	UUF	2	F	0	0	0	0	500	0	0	0	0	0	0	0	0	500	
R053/9133002	1		CROFT LANE PUMPING STATION	04/02	04/03	AAF	6	F	0	0	0	0	0	0	100	0	0	0	0	0	0	100	
R053/9133005	1		CHAPEL ST LEONARDS PUMPING STA	04/02	04/03	AAF	6	F	0	0	0	0	0	0	0	100	0	0	0	0	0	100	
R053/9133010	1		WAITHE BECK	04/02	04/03	AAF	2	F	0	0	0	0	0	0	0	0	200	0	0	0	0	200	
R053/9133012	1		HEIGHINGTON BECK	04/03	04/04	AAF	2	F	0	0	0	0	100	0	0	0	0	0	0	0	0	100	
R053/9133013	1		LOUTH CANAL/RIVER LUD	04/03	04/04	UUF	2	F	0	0	0	0	300	0	0	0	0	0	0	0	0	300	
R053/9133021	1		STEEPING RIVER	04/05	04/06	AAF	2	F	0	0	0	0.	0	0	200	0	0	0	0	0	0	200	
R053/9133022	1		R WITHAM IN LINCOLN FLOODWALLS	04/01	04/04	UUF	5	F	0	0	250	250	250	0	0	0	0	0	0	0	0	750	
R053/9133023	1		BLACK SLUICE PS & HIGHLAND CAR	04/03	04/04	UUF	2	F	0	0	0	0	550	200	435	0	0	0	0	0	0	1185	
R053/9136015	1		WASH SMP SECOND GENERATION	09/00	03/01	UUS	6	S	0	0	10	20	0	0	0	0	0	0	0	0	0	30	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FInYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R053 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	NA		NA																				
R053/9136030	1		SEDIMENT TRANSPORT STUDY	04/00	04/02	UUF	2	S	0	21	21	0	0	0	0	0	0	0	0	0	0	42	
R053/9138890	1		SHORELINE MANAGEMENT - LINCOLN	08/92	03/10	UUS	6	F	200	100	100	100	100	100	100	100	100	100	100	100	0	1300	
R053/9138902	1		LINCOLNSHIRE SMP SECOND GENERA	04/00	04/02	UUS	6	S	0	0	35	45	0	0	0	0	0	0	0	0	0	80	
R053/9139050	1		EFAG EXTREME EVENT GAUGING	04/99	04/02	UUF	6	S	200	215	40	0	0	0	0	0	0	0	0	0	0	455	
R053/9139598	1		WITHAM OUTFALL STONING:CUT END	07/02	03/08	UUT	6	F	0	0	0	0	240	0	240	0	240	0	0	0	0	720	
R053/9139670	1	39550	WASH BANKS GIBRALTAR POINT/TAB	07/99	06/02	AAT	4	A	1000	500	100	50	0	0	0	0	0	0	0	0	0	1650	
R053/9139732	1		HUMBER GEO STUDIES	08/97	04/02	UUT	5	F	216	30	30	0	0	0	0	0	0	0	0	0	0	276	
R053/9139733	1		HUMBER STRATIGIC STUDIES	04/98	04/09	UUT	5	F	80	40	40	40	40	40	40	40	40	40	40	0	0	480	
R053/9139951	1	038180	MAB/SKEG PT 30 STRATEGY (MONIT	10/92	03/12	UUS	6	A	170	25	25	25	25	25	25	25	25	25	25	25	25	470	
R053/9139955	1	39730	MAB/SKEG PT 30 RENOURISHMENT	04/99	03/12	UUS	6	A	2172	2500	0	4000	0	4000	0	4500	0	4500	0	4500	4500	30672	
R053/9139960	1	038180	MAB/SKEG PT 30 BEACH/ENV. MONI	05/93	03/12	UUS	6	A	524	100	30	30	30	30	30	30	30	30	30	30	30	954	
R053/9539012	1	039346	ARTS LINCOLNSHIRE FD PH2	04/97	03/04	WWF	6	A	171	140	125	85	40	0	0	0	0	0	0	0	0	561	
R053/9539033	1	39698	ARTS PH3 BATCH C	09/97	03/00	WWF	6	A	386	31	0	0	0	0	0	0	0	0	0	0	0	417	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FInYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R053 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat	EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NA**	**NA**																				
		Sub Totals for Scheme	**NA**						8234	7100	5765	6115	6000	7050	7300	7500	7565	7700	7700	7700	10565	96294	
Scheme :		**NGW**	**NGW**																				
R053/913100X	1		LAND DRAINAGE MINOR CAPITAL WO	04/98	04/12	UUF	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R053/95390W2	1		ARTS PH2 BATCH A NGE WORKS	04/97	04/04	WWF	6	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R053/95390Y3	1		ARTS PH3 BATCH C NGE WORKS	04/97	05/00	WWF	6	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Sub Totals for Scheme	**NGW**						0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Scheme :		**PVG**	**PVG**																				
R053/9599013	1		LINCOLNSHIRE PLANT REPLACEMENT	04/91	01/12	PPN	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R053/9599023	1		LINCOLNSHIRE COMM.VEHICLE REPL	04/91	01/12	PPN	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R053/9599028	1		LINCOLNSHIRE GENERAL ASSETS	04/91	01/12	PPN	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Sub Totals for Scheme	**PVG**						0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Sub Totals for MAFF Ref	**R053**						8234	7100	5765	6115	6000	7050	7300	7500	7565	7700	7700	7700	10565	96294	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R053 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Report Totals								**8234**	**7100**	**5765**	**6115**	**6000**	**7050**	**7300**	**7500**	**7565**	**7700**	**7700**	**7700**	**10565**	**96294**	

Environment Agency



Flood Defence Management System

Report Title	GENERIC WORKS MONITORING CAPITAL REPORT
Report User	VALANN
Report Date	17-APR-2000 02:23

MAFF Category	R053	Status	%
Financial Year	2000	As At Date	17-APR-2000
SoD Exceeded Flag	%	Cost Type	N
MAFF Grant Aid Type	%	Size	%

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R053 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
MAFF Reference :		**R053**	**Lincolnshire**																			
Scheme :		**NA**	**NA**																			
R053/9130500	1		HORNCASTLE FD BAIN VALLEY	04/01	04/02	UUF	5 F	140	35	35	35	0	0	0	0	0	0	0	0	0	245	
R053/9130510	1		LOWER WITHAM STORAGE RESERVOIR	04/04	04/06	UUF	5 F	20	0	0	0	50	226	150	350	490	0	0	0	0	1286	
R053/9130520	1		LOWER WITHAM STAMP END TO NOCT	04/00	04/08	UUF	5 F	165	100	100	184	200	200	224	100	60	0	0	0	0	1333	
R053/9130530	1	035486	LOWER WITHAM NOCTON TO GRAND S	05/03	03/10	UUF	5 F	109	50	0	0	4	200	250	175	120	276	300	300	200	1984	
R053/9130569	1		KIDDING SCHEMES	10/93	03/12	UUS	6 F	15	5	5	5	5	5	5	5	5	5	5	5	5	75	
R053/9130704	1		ANCHOLME VALLEY IMPROVEMENTS	01/00	10/01	AAF	2 F	194	39	12	0	0	0	0	0	0	0	0	0	0	245	
R053/9130753	1		LOWER BAIN CONINSBY LOCK TO WI	04/03	04/05	UUF	5 F	55	0	0	0	0	0	0	0	0	0	0	0	0	55	
R053/9130800	1		LINCOLNSHIRE BRIDGE RECONSTRUC	02/02	03/08	AAF	2 F	5	0	6	3	6	3	6	15	16	0	0	0	0	60	
R053/9130914	1		MAUD FOSTER SLUICE REFURBISHME	06/02	09/03	UUT	2 F	41	0	23	10	0	0	0	0	0	0	0	0	0	74	
R053/9130926	1		TORKSEY FLOODWALL	10/98	08/99	UUF	4 F	1	0	0	0	0	23	10	0	0	0	0	0	0	34	
R053/9130955	1		RIVER FRESHNEY	09/99	09/01	UUF	6 F	146	18	0	0	0	0	0	0	0	0	0	0	0	164	
R053/9130956	1		SALTFLEET HAVEN TO DONNA NOOK	05/03	12/03	AAT	6 F	0	0	0	27	12	0	0	0	0	0	0	0	0	39	
R053/9130958	1	038709	RIVER RASE IMPROVEMENT WORKS	01/99	07/00	UUF	4 A	182	51	23	0	0	0	0	0	0	0	0	0	0	256	
R053/9130970	1	39267	BOSTON RIVER WALLS	01/99	07/99	UUT	4 A	74	0	0	0	0	0	0	0	0	0	0	0	0	74	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R053 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat	EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	NA		NA																				
R053/9130980	1		FOSSDYKE CANAL	07/02	03/08	AAF	5	F	0	0	23	10	23	10	23	50	50	0	0	0	0	189	
R053/9130999	1		LINCOLNSHIRE FUTURE CAPITAL WO	04/08	04/12	UUF	2	F	0	0	0	0	0	10	60	10	20	300	527	527	819	2273	
R053/9131000	1		HUMBER FUTURE WORKS	04/00	04/11	UUT	5	F	200	238	134	111	90	89	73	90	30	300	75	75	75	1580	
R053/9131003	1		HUMBER LENGHTS 15, 16 & 17	04/99	04/01	UUT	5	F	76	60	0	0	0	0	0	0	0	0	0	0	0	136	
R053/9131004	1		HUMBER LENGTH 7	04/99	04/00	UUT	6	E	100	62	0	0	0	0	0	0	0	0	0	0	0	162	
R053/9133001	1		WOLDGRIFT DRAIN	04/03	04/04	UUF	2	F	0	0	0	48	30	0	0	0	0	0	0	0	0	78	
R053/9133002	1		CROFT LANE PUMPING STATION	04/02	04/03	AAF	6	F	0	0	12	5	0	0	0	0	0	0	0	0	0	17	
R053/9133005	1		CHAPEL ST LEONARDS PUMPING STA	04/02	04/03	AAF	6	F	0	0	12	5	0	0	0	0	0	0	0	0	0	17	
R053/9133010	1		WAITHE BECK	04/02	04/03	AAF	2	F	0	0	23	10	0	0	0	0	0	0	0	0	0	33	
R053/9133012	1		HEIGHINGTON BECK	04/03	04/04	AAF	2	F	0	0	0	12	5	0	0	0	0	0	0	0	0	17	
R053/9133013	1		LOUTH CANAL/RIVER LUD	04/03	04/04	UUF	2	F	0	0	0	35	14	0	0	0	0	0	0	0	0	49	
R053/9133021	1		STEEPING RIVER	04/05	04/06	AAF	2	F	0	0	0	0	0	23	10	0	0	0	0	0	0	33	
R053/9133022	1		R WITHAM IN LINCOLN FLOODWALLS	04/01	04/04	UUF	5	F	0	30	40	40	12	0	0	0	0	0	0	0	0	122	
R053/9133023	1		BLACK SLUICE PS & HIGHLAND CAR	04/03	04/04	UUF	2	F	60	0	0	0	100	0	0	0	0	0	0	0	0	160	
R053/9136015	1		WASH SMP SECOND GENERATION	09/00	03/01	UUS	6	S	0	4	0	0	0	0	0	0	0	0	0	0	0	4	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R053 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	NA		NA																				
R053/9136030	1		SEDIMENT TRANSPORT STUDY	04/00	04/02	UUF	2	S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R053/9138890	1		SHORELINE MANAGEMENT - LINCOLN	08/92	03/10	UUS	6	F	30	15	15	15	15	15	15	15	15	15	15	15	0	195	
R053/9138902	1		LINCOLNSHIRE SMP SECOND GENERA	04/00	04/02	UUS	6	S	0	10	10	0	0	0	0	0	0	0	0	0	0	20	
R053/9139050	1		EFAG EXTREME EVENT GAUGING	04/99	04/02	UUF	6	S	20	20	20	0	0	0	0	0	0	0	0	0	0	60	
R053/9139596	1		WITHAM OUTFALL STONING:CUT END	07/02	03/08	UUT	6	F	30	0	0	13	19	19	19	35	40	0	0	0	0	175	
R053/9139670	1	39550	WASH BANKS GIBRALTAR POINT/TAB	07/99	06/02	AAT	4	A	221	15	15	0	0	0	0	0	0	0	0	0	0	251	
R053/9139732	1		HUMBER GEO STUDIES	08/97	04/02	UUT	5	F	18	10	10	0	0	0	0	0	0	0	0	0	0	38	
R053/9139733	1		HUMBER STRATIGIC STUDIES	04/98	04/09	UUT	5	F	10	5	5	5	5	5	5	5	5	5	0	0	0	55	
R053/9139951	1	038180	MAB/SKEG PT 30 STRATEGY (MONIT	10/92	03/12	UUS	6	A	24	4	4	4	4	4	4	4	4	4	4	4	4	72	
R053/9139955	1	39730	MAB/SKEG PT 30 RENOURISHMENT	04/99	03/12	UUS	6	A	499	213	241	208	241	163	241	241	241	241	220	220	400	3369	
R053/9139960	1	038180	MAB/SKEG PT 30 BEACH/ENV. MONI	05/93	03/12	UUS	6	A	108	5	5	5	5	5	5	5	4	4	4	4	4	163	
R053/9539012	1	039346	ARTS LINCOLNSHIRE FD PH2	04/97	03/04	WWF	6	A	41	11	27	10	10	0	0	0	0	0	0	0	0	99	
R053/9539033	1	39696	ARTS PH3 BATCH C	09/97	03/00	WWF	6	A	42	0	0	0	0	0	0	0	0	0	0	0	0	42	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R053 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW	Project Name	Start Date	End Date	Cat	Stat	EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/08	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NA**	**NA**																				
		Sub Totals for Scheme	**NA**						2626	1000	800	800	850	1000	1100	1100	1100	1150	1150	1150	1507	15333	
Scheme :		**NGW**	**NGW**																				
R053/913100X	1		LAND DRAINAGE MINOR CAPITAL WO	04/98	04/12	UUF	2	N	289	180	180	190	195	200	200	200	200	200	200	200	200	2634	
R053/95390W2	*1*		*ARTS PH2 BATCH A NGE WORKS*	*04/97*	*04/04*	*WWF*	*6*	*N*	*26*	*20*	*20*	*10*	*5*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*0*	*81*	
R053/95390Y3	1		ARTS PH3 BATCH C NGE WORKS	04/97	05/00	WWF	6	N	239	0	0	0	0	0	0	0	0	0	0	0	0	239	
		Sub Totals for Scheme	**NGW**						554	200	200	200	200	200	200	200	200	200	200	200	200	2954	
Scheme :		**PVG**	**PVG**																				
R053/9599013	1		LINCOLNSHIRE PLANT REPLACEMENT	04/91	01/12	PPN	2	N	405	135	135	135	135	135	135	135	135	135	135	135	135	2025	
R053/9599023	1		LINCOLNSHIRE COMM.VEHICLE REPL	04/91	01/12	PPN	2	N	330	110	110	110	110	110	110	110	110	110	110	110	110	1650	
R053/9599028	1		LINCOLNSHIRE GENERAL ASSETS	04/91	01/12	PPN	2	N	60	20	20	20	20	20	20	20	20	20	20	20	20	300	
		Sub Totals for Scheme	**PVG**						795	265	265	265	265	265	265	265	265	265	265	265	265	3975	
		Sub Totals for MAFF Ref	**R053**						3975	1465	1265	1265	1315	1465	1565	1565	1565	1615	1615	1615	1972	22262	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R053 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Report Totals								**3975**	**1465**	**1265**	**1265**	**1315**	**1465**	**1565**	**1565**	**1585**	**1615**	**1615**	**1615**	**1972**	**22262**	

Environment Agency



Flood Defence Management System

GENERIC WORKS MONITORING CAPITAL REPORT

VALANN

17-APR-2000 02:24

MAFF Category R053

Financial Year 2000

SoD Exceeded Flag %

MAFF Grant Aid Type %

Status %

As At Date 17-APR-2000

Cost Type T

Size %

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R053 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
MAFF Reference :	**R053**	**Lincolnshire**																			
Scheme :	**NA**	**NA**																			
R053/9130500	1	HORNCASTLE FD BAIN VALLEY	04/01	04/02	UUF	5 F	140	35	635	535	400	0	0	0	0	0	0	0	0	1745	
R053/9130510	1	LOWER WITHAM STORAGE RESERVOIR	04/04	04/08	UUF	5 F	20	0	0	0	50	296	3150	350	3490	0	0	0	0	7356	
R053/9130520	1	LOWER WITHAM STAMP END TO NOCT	04/00	04/08	UUF	5 F	180	700	1850	484	2200	1500	1224	1100	1060	0	0	0	0	10298	
R053/9130530	1	035486 LOWER WITHAM NOCTON TO GRAND S	05/03	03/10	UUF	5 F	109	50	0	0	4	755	1250	1175	1520	1851	4300	1300	1200	13514	
R053/9130569	1	KIDDING SCHEMES	10/93	03/12	UUS	6 F	105	35	35	35	35	35	35	35	35	35	35	35	35	525	
R053/9130704	1	ANCHOLME VALLEY IMPROVEMENTS	01/00	10/01	AAF	2 F	194	289	512	0	0	0	0	0	0	0	0	0	0	995	
R053/9130753	1	LOWER BAIN CONINSBY LOCK TO WI	04/03	04/05	UUF	5 F	55	0	0	0	0	0	0	0	0	0	0	0	0	55	
R053/9130800	1	LINCOLNSHIRE BRIDGE RECONSTRUC	02/02	03/08	AAF	2 F	5	0	8	3	6	3	6	65	16	0	0	0	0	110	
R053/9130914	1	MAUD FOSTER SLUICE REFURBISHME	06/02	09/03	UUT	2 F	41	0	23	10	0	0	0	0	200	0	0	0	0	274	
R053/9130926	1	TORKSEY FLOODWALL	10/98	08/99	UUF	4 F	1	0	0	0	0	23	210	0	0	0	0	0	0	234	
R053/9130955	1	RIVER FRESHNEY	09/99	09/01	UUF	6 F	646	518	500	0	0	0	0	0	0	0	0	0	0	1664	
R053/9130958	1	SALTFLEET HAVEN TO DONNA NOOK	05/03	12/03	AAT	6 F	0	0	0	27	247	0	0	0	0	0	0	0	0	274	
R053/9130958	1	038709 RIVER RASE IMPROVEMENT WORKS	01/99	07/00	UUF	4 A	1027	181	583	0	0	0	0	0	0	0	0	0	0	1791	
R053/9130970	1	39267 BOSTON RIVER WALLS	01/99	07/99	UUT	4 A	989	0	0	0	0	0	0	0	0	0	0	0	0	989	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R053 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat	EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	NA		NA																				
R053/9130980	1		FOSSDYKE CANAL	07/02	03/08	AAF	5	F	0	0	23	10	223	10	223	50	350	0	200	0	0	1089	
R053/9130999	1		LINCOLNSHIRE FUTURE CAPITAL WO	04/08	04/12	UUF	2	F	0	0	0	0	0	10	60	10	20	300	2802	2292	5549	11043	
R053/9131000	1		HUMBER FUTURE WORKS	04/00	04/11	UUT	5	F	200	676	1153	751	1050	789	773	715	1030	1700	1075	325	325	10562	
R053/9131003	1		HUMBER LENGHTS 15, 16 & 17	04/99	04/01	UUT	5	F	76	760	0	0	0	0	0	0	0	0	0	0	0	836	
R053/9131004	1		HUMBER LENGTH 7	04/99	04/00	UUT	6	E	650	812	0	0	0	0	0	0	0	0	0	0	0	1662	
R053/9133001	1		WOLDGRIFT DRAIN	04/03	04/04	UUF	2	F	0	0	0	48	530	0	0	0	0	0	0	0	0	578	
R053/9133002	1		CROFT LANE PUMPING STATION	04/02	04/03	AAF	6	F	0	0	12	5	0	0	100	0	0	0	0	0	0	117	
R053/9133005	1		CHAPEL ST LEONARDS PUMPING STA	04/02	04/03	AAF	6	F	0	0	12	5	0	0	0	100	0	0	0	0	0	117	
R053/9133010	1		WAITHE BECK	04/02	04/03	AAF	2	F	0	0	23	10	0	0	0	0	200	0	0	0	0	233	
R053/9133012	1		HEIGHINGTON BECK	04/03	04/04	AAF	2	F	0	0	0	12	105	0	0	0	0	0	0	0	0	117	
R053/9133013	1		LOUTH CANAL/RIVER LUD	04/03	04/04	UUF	2	F	0	0	0	35	314	0	0	0	0	0	0	0	0	349	
R053/9133021	1		STEEPING RIVER	04/05	04/06	AAF	2	F	0	0	0	0	0	23	210	0	0	0	0	0	0	233	
R053/9133022	1		R WITHAM IN LINCOLN FLOODWALLS	04/01	04/04	UUF	5	F	0	30	290	290	262	0	0	0	0	0	0	0	0	872	
R053/9133023	1		BLACK SLUICE PS & HIGHLAND CAR	04/03	04/04	UUF	2	F	60	0	0	0	650	200	435	0	0	0	0	0	0	1345	
R053/9136015	1		WASH SMP SECOND GENERATION	09/00	03/01	UUS	6	S	0	4	10	20	0	0	0	0	0	0	0	0	0	34	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R053 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NA**	**NA**																				
R053/9136030	1		SEDIMENT TRANSPORT STUDY	04/00	04/02	UUF	2	S	0	21	21	0	0	0	0	0	0	0	0	0	0	42	
R053/9138890	1		SHORELINE MANAGEMENT - LINCOLN	08/92	03/10	UUS	6	F	230	115	115	115	115	115	115	115	115	115	115	115	0	1495	
R053/9138902	1		LINCOLNSHIRE SMP SECOND GENERA	04/00	04/02	UUS	6	S	0	10	45	45	0	0	0	0	0	0	0	0	0	100	
R053/9139050	1		EFAG EXTREME EVENT GAUGING	04/99	04/02	UUF	6	S	220	235	60	0	0	0	0	0	0	0	0	0	0	515	
R053/9139596	1		WITHAM OUTFALL STONING:CUT END	07/02	03/08	UUT	6	F	30	0	0	13	259	19	259	35	280	0	0	0	0	895	
R053/9139870	1	39550	WASH BANKS GIBRALTAR POINT/TAB	07/99	08/02	AAT	4	A	1221	515	115	50	0	0	0	0	0	0	0	0	0	1901	
R053/9139732	1		HUMBER GEO STUDIES	08/97	04/02	UUT	5	F	234	40	40	0	0	0	0	0	0	0	0	0	0	314	
R053/9139733	1		HUMBER STRATIGIC STUDIES	04/98	04/09	UUT	5	F	90	45	45	45	45	45	45	45	45	45	40	0	0	535	
R053/9139951	1	038180	MAB/SKEG PT 30 STRATEGY (MONIT	10/92	03/12	UUS	6	A	194	29	29	29	29	29	29	29	29	29	29	29	29	542	
R053/9139955	1	39730	MAB/SKEG PT 30 RENOURISHMENT	04/99	03/12	UUS	6	A	2671	2713	241	4208	241	4163	241	4741	241	4741	220	4720	4900	34041	
R053/9139960	1	038180	MAB/SKEG PT 30 BEACH/ENV. MONI	05/93	03/12	UUS	6	A	632	105	35	35	35	35	35	35	34	34	34	34	34	1117	
R053/9539012	1	039346	ARTS LINCOLNSHIRE FD PH2	04/97	03/04	WWF	6	A	212	151	152	95	50	0	0	0	0	0	0	0	0	660	
R053/9539033	1	39696	ARTS PH3 BATCH C	09/97	03/00	WWF	6	A	428	31	0	0	0	0	0	0	0	0	0	0	0	459	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R053 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat	EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NA**	**NA**																				
		Sub Totals for Scheme	**NA**						10860	6100	6565	6915	6850	8050	8400	8600	8665	8850	8850	8850	12072	111627	
Scheme :		**NGW**	**NGW**																				
R053/913100X	1		LAND DRAINAGE MINOR CAPITAL WO	04/98	04/12	UUF	2	N	269	180	180	190	195	200	200	200	200	200	200	200	200	2634	
R053/95390W2	1		ARTS PH2 BATCH A NGE WORKS	04/97	04/04	WWF	6	N	26	20	20	10	5	0	0	0	0	0	0	0	0	81	
R053/95390Y3	1		ARTS PH3 BATCH C NGE WORKS	04/97	05/00	WWF	6	N	239	0	0	0	0	0	0	0	0	0	0	0	0	239	
		Sub Totals for Scheme	**NGW**						554	200	200	200	200	200	200	200	200	200	200	200	200	2954	
Scheme :		**PVG**	**PVG**																				
R053/9599013	1		LINCOLNSHIRE PLANT REPLACEMENT	04/91	01/12	PPN	2	N	405	135	135	135	135	135	135	135	135	135	135	135	135	2025	
R053/9599023	1		LINCOLNSHIRE COMM.VEHICLE REPL	04/91	01/12	PPN	2	N	330	110	110	110	110	110	110	110	110	110	110	110	110	1650	
R053/9599026	1		LINCOLNSHIRE GENERAL ASSETS	04/91	01/12	PPN	2	N	60	20	20	20	20	20	20	20	20	20	20	20	20	300	
		Sub Totals for Scheme	**PVG**						795	265	265	265	265	265	265	265	265	265	265	265	265	3975	
		Sub Totals for MAFF Ref	**R053**						12209	6565	7030	7380	7315	6515	8865	9065	9130	9315	9315	9315	12537	118556	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R053 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Report Totals								**12209**	**8565**	**7030**	**7380**	**7315**	**8515**	**8865**	**9065**	**9130**	**9315**	**9315**	**9315**	**12537**	**118556**	



ENVIRONMENT AGENCY

ANGLIAN REGION

FLOOD DEFENCE
LONG TERM PLANS
2001/02 – 2010/11
PROGRAMME

NORFOLK AND SUFFOLK LFDC

GRANT ELIGIBLE PROGRAMME
NON GRANT ELIGIBLE PROGRAMME
TOTAL PROGRAMME

Environment Agency



Flood Defence Management System

GENERIC WORKS MONITORING CAPITAL REPORT

VALANN

17-APR-2000 11:07

MAFF Category R054

Financial Year 2000

SoD Exceeded Flag %

MAFF Grant Aid Type %

Status %

As At Date 17-APR-2000

Cost Type G

Size %

Parameters :	As At Date	17-APR-2000	FinYr	2000	Size %	Status	%
MAFF MTP Retur	September	Expenditure at SEP	1999	base prices			

Project Ref	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat	EC	<Yr 0 <00/01	Yr 0 00/01
MAFF Reference :		**R054**	**Norfolk & Suffolk**							
Scheme :		**NA**	**NA**							
R054/9140258	1	038367	SUDBOURNE BEACH WALL	03/06	04/07	UUT	3	S	103	0
R054/9140330	1		HOLLSEY & BAWDSEY SEA DEFENCES	05/05	09/06	UUS	3	F	0	0
R054/9140361	1		SIZEWELL SEA DEFENCES	04/03	04/04	UUS	4	F	0	0
R054/9140362	1		SOUTHWOLD - EASTON BAVENTS	04/04	04/05	AAS	2	F	0	0
R054/9140370	1		FELIXSTOWE FERRY SEA DEFENCES	08/03	06/04	UUS	2	F	3	0
R054/9140371	1	39801	BURNHAM OVERY BANK/WELLS WEST	01/99	03/01	UUS	4	A	500	900
R054/9140373	1		WELLS EAST BANK IMPROVEMENT	06/02	10/02	UUS	4	F	0	0
R054/9140376	1		HOLME DUNES	04/01	04/02	AAS	3	S	4	0
R054/9140377	1		FELIXSTOWE SD	04/03	04/08	UUS	2	S	0	0
R054/9140378	1		EASTON BROAD	04/04	04/06	AAT	2	S	0	0
R054/9140379	1		ALDEBURGH GROYNE REFERBISHMENT	04/04	04/06	UUS	2	S	0	0
R054/9140381	1		MINSMERE SEA DEFENCES	04/04	04/05	AAS	2	F	0	0
R054/9140382	1		SOUTHWOLD THE DENES SEA DEFENC	04/04	04/05	UUS	2	F	0	0
R054/9141001	1		N & S FUTURE CAPITAL WORKS	04/05	04/12	UUN	2	F	0	0

ORING CAPITAL REPORT

Cost Type G | SoD Exc % | GA Type % | EA/MAFF Ref R054 | All Costs (£000)'s

Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
0	0	0	0	0	150	0	0	0	0	0	253	
0	0	0	0	1000	0	0	0	0	0	0	1000	
0	0	150	0	0	0	0	0	0	0	0	150	
0	0	0	150	0	0	0	0	0	0	0	150	
0	0	400	0	0	0	0	0	0	0	0	403	
0	0	0	0	0	0	0	0	0	0	0	1400	
0	0	0	0	0	0	0	0	0	0	0	0	
0	300	0	0	0	0	0	0	0	0	0	304	
0	0	1000	500	0	0	500	500	0	0	0	2500	
0	0	0	150	150	0	0	0	0	0	0	300	
0	0	0	500	750	0	0	0	0	0	0	1250	
0	0	0	250	0	0	0	0	0	0	0	250	
0	0	0	250	0	0	0	0	0	0	0	250	
0	0	0	0	0	0	200	1400	2100	3100	5200	12000	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R054 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/08	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	NA		NA																			
R054/9141060	1		BRANCASTER WEST MARSH WALL	04/99	04/01	AAS	3 F	70	200	200	0	0	0	0	0	0	0	0	0	0	470	
R054/9141205	1		R ALDE WALLS	06/03	09/06	AAT	2 F	0	0	0	0	600	300	300	0	0	0	0	0	0	1200	
R054/9141207	1		RIVER WENSUM NORWICH	04/01	04/03	UUF	6 F	0	0	0	1000	0	0	0	0	0	0	0	0	0	1000	
R054/9141302	1	037297	HAPPISBURGH BREAKWATERS PH1	04/99	04/00	UUS	6 A	1030	800	0	0	0	0	0	0	0	0	0	0	0	1830	
R054/9141309	1		HAPPISBURGH/WINTERTON BEACH RE	04/99	04/01	UUS	4 S	2000	2100	0	0	0	0	0	0	0	0	0	0	0	4100	
R054/9141312	1		HAPPISBURGH BREAKWATERS PH3	05/01	03/03	UUS	4 F	0	0	0	3400	3725	0	0	0	0	0	0	0	0	7125	
R054/9141314	1	039159	HAPPISBURGH/WINTERTON BEACH MO	04/95	04/12	AAS	2 A	597	100	100	100	100	100	100	100	100	100	100	100	200	1897	
R054/9141330	1		HAPPISBURGH/WINTERTON INTERMED	04/98	04/01	UUS	4 D	955	1500	500	0	0	0	0	0	0	0	0	0	0	2955	
R054/9141399	1		HAPPISBURGH/WINTERTON REMAININ	04/04	04/12	AAS	2 F	0	0	0	0	0	2030	1200	1200	1200	1200	1200	1200	2400	11630	
R054/9141400	1		GREAT YARMOUTH FLOOD DEFENCES	05/04	03/12	UUS	5 F	0	0	1000	500	500	500	500	500	500	500	1000	0	1000	6500	
R054/9141520	1		IPSWICH FLOOD DEFENCES-NEW CUT	04/99	04/00	UUT	2 F	6	0	500	0	0	0	0	0	0	0	0	0	0	506	
R054/9141550	1		SALTHOUSE FLOOD PROTECTION	04/00	04/02	UUS	2 F	30	1000	2500	0	0	0	0	0	0	0	0	0	0	3530	
R054/9142002	1		BL TOPOGRAPHIC SURVEY	04/95	04/99	AAT	0 E	0	200	200	0	0	0	0	0	0	0	0	0	0	400	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R054 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	NA		NA																			
R054/9142010	1		BL MONITORING	04/96	04/05	AAT	3 F	550	75	50	50	50	50	50	50	0	0	0	0	0	925	
R054/9143499	1		BL PPPP CONTRACT	04/07	04/12	AAT	2 F	0	1800	1977	6381	3841	4097	3282	2666	9299	4128	5733	5700	11400	60304	
R054/9144211	1		MINSMERE TIDAL SLUICE	04/03	04/04	AAS	2 F	0	0	0	0	300	0	0	0	0	0	0	0	0	300	
R054/9144212	1		KESSINGLAND TO BENACRE SEA DEF	04/06	04/07	AAS	3 F	0	0	0	0	0	0	0	350	0	0	0	0	0	350	
R054/9144303	1		R YARE FLUVIAL STRUCTURES	04/04	04/06	UUF	2 F	0	0	0	0	100	100	100	0	0	0	0	0	0	300	
R054/9144305	1		IPSWICH FLOOD DEFENCES	04/05	04/06	UUF	2 F	0	0	0	0	0	0	480	0	0	0	0	0	0	480	
R054/9144411	1		R DEBEN WALLS	04/03	04/06	AAT	2 F	0	0	0	0	100	100	100	0	0	0	0	0	0	300	
R054/9144422	1		R ORWELL WALLS	04/07	04/09	AAT	2 F	0	0	0	0	0	0	0	0	200	200	0	0	0	400	
R054/9144502	1		WALDINGFIELD FLOOD PROTECTION	04/01	04/02	UUT	4 F	0	0	400	0	0	0	0	0	0	0	0	0	0	400	
R054/9144504	1		IPSWICH TIDAL DEFENCES	04/01	04/07	UUT	5 F	0	100	500	500	1000	570	1350	0	0	0	0	0	0	4020	
R054/9144505	1		DUNWICH INNER BANK	04/03	04/04	UUS	2 F	0	0	0	0	0	0	0	0	300	0	0	0	0	300	
R054/9144508	1		MORSTON BANK EAST	04/04	04/05	AAT	2 F	0	0	0	0	0	120	0	0	0	0	0	0	0	120	
R054/9144650	1		R WAVENEY FLUVIAL STRUCTURES	04/06	04/08	UUF	2 F	0	0	0	0	0	0	0	200	400	0	0	0	0	600	
R054/9144701	1		BURNHAM DEEPDALE TO BURNHAM OV	04/06	04/07	AAS	2 F	0	0	0	0	0	0	0	400	0	0	0	0	0	400	
R054/9144702	1		BLAKENEY TO CLEY	04/03	04/04	AAS	2 F	0	0	0	0	450	0	0	0	0	0	0	0	0	450	
R054/9144817	1		R BLYTH WALLS	04/03	04/05	AAT	2 F	0	0	0	0	200	200	0	0	0	0	0	0	0	400	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R054 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NA**	**NA**																			
R054/9144818	1		WALBERSWICK SEA DEFENCES	04/06	04/07	AAS	3 F	0	0	0	0	0	0	0	300	0	0	0	0	0	300	
R054/9146030	1		SEDIMENT STUDY (S. NORTH SEA)	04/00	04/02	UUT	2 S	0	21	21	0	0	0	0	0	0	0	0	0	0	42	
R054/9148890	1	038122	SHORELINE MANAGEMENT - NORFOLK	08/92	03/12	UUS	6 F	300	100	100	100	100	100	100	100	100	100	100	100	200	1600	
R054/9148903	1		NORTH NORFOLK SMP SECOND GENER	04/00	03/01	UUS	6 S	0	0	85	0	0	0	0	0	0	0	0	0	0	85	
R054/9148904	1	39750	BENACRE TO THORPENESS PROCESS/	04/99	03/00	UUS	6 A	45	33	0	0	0	0	0	0	0	0	0	0	0	78	
R054/9149050	1		EFAG EXTREME EVENT GAUGING	04/99	04/02	UUF	6 S	100	58	35	0	0	0	0	0	0	0	0	0	0	193	
R054/9549012	1	039346	ARTS NORFOLK/SUFFOLK FD PH2	04/97	03/04	WWF	6 A	100	80	65	50	20	0	0	0	0	0	0	0	0	315	
			Sub Totals for Scheme	**NA**				6393	9067	8233	12381	12636	10067	9462	6016	12799	8128	10233	10200	20400	136015	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R054 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat	EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NGW**	**NGW**																				
R054/9141000	1		LAND DRAINAGE MINOR CAPITAL WO	04/90	03/12	MMN	3	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R054/9141250	1		NORFOLK & SUFFOLK BRIDGE RECON	01/94	03/05	AAF	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R054/914349N	1		BL PPPP CONTRACT NON GRANT	04/01	04/12	AAT	3	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R054/9541015	1		CAPITAL CONTRIBUTION TO I.D.B.	03/93	03/12	AAN	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R054/95490W2	1		ARTS PH2 BATCH A NGE WORKS	04/97	04/01	WWF	6	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Sub Totals for Scheme	**NGW**						0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Scheme :		**PVG**	**PVG**																				
R054/9599014	1		NORFOLK/SUFFOLK PLANT REPLACEM	04/91	01/12	PPN	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R054/9599024	1		NORFOLK/SUFFOLK COMM.VEHICLE R	04/91	01/12	PPN	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R054/9599029	1		NORFOLK/SUFFOLK GENERAL ASSETS	04/91	01/12	PPN	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Sub Totals for Scheme	**PVG**						0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Sub Totals for MAFF Ref	**R054**						6393	9067	8233	12381	12636	10067	9462	6016	12799	6128	10233	10200	20400	136015	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R054 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Report Totals								**6393**	**9067**	**8233**	**12381**	**12636**	**10067**	**9462**	**6016**	**12799**	**8128**	**10233**	**10200**	**20400**	**136015**	

Environment Agency



Flood Defence Management System

GENERIC WORKS MONITORING CAPITAL REPORT

VALANN

17-APR-2000 02:16

MAFF Category R054

Financial Year 2000

SoD Exceeded Flag %

MAFF Grant Aid Type %

Status %

As At Date 17-APR-2000

Cost Type N

Size %

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R054 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
MAFF Reference :		**R054**	**Norfolk & Suffolk**																				
Scheme :		**NA**	**NA**																				
R054/9140258	1	038387	SUDBOURNE BEACH WALL	03/06	04/07	UUT	3	S	18	5	5	0	0	5	5	5	5	0	0	0	0	48	
R054/9140330	1		HOLLSEY & BAWDSEY SEA DEFENCES	05/05	09/06	UUS	3	F	30	0	0	0	50	50	50	0	0	0	0	0	0	180	
R054/9140361	1		SIZEWELL SEA DEFENCES	04/03	04/04	UUS	4	F	0	0	0	25	25	0	0	0	0	0	0	0	0	50	
R054/9140362	1		SOUTHWOLD - EASTON BAVENTS	04/04	04/05	AAS	2	F	0	0	0	0	0	20	0	0	0	0	0	0	0	20	
R054/9140370	1		FELIXSTOWE FERRY SEA DEFENCES	08/03	06/04	UUS	2	F	57	0	15	20	20	0	0	0	0	0	0	0	0	112	
R054/9140371	1	39801	BURNHAM OVERY BANK/WELLS WEST	01/99	03/01	UUS	4	A	70	20	0	0	0	0	0	0	0	0	0	0	0	90	
R054/9140373	1		WELLS EAST BANK IMPROVEMENT	08/02	10/02	UUS	4	F	20	0	20	20	0	0	0	0	0	0	0	0	0	60	
R054/9140376	1		HOLME DUNES	04/01	04/02	AAS	3	S	31	30	20	0	0	0	0	0	0	0	0	0	0	81	
R054/9140377	1		FELIXSTOWE SD	04/03	04/08	UUS	2	S	0	0	30	50	50	25	40	25	60	25	0	0	0	305	
R054/9140378	1		EASTON BROAD	04/04	04/06	AAT	2	S	0	0	0	0	0	20	20	0	0	0	0	0	0	40	
R054/9140379	1		ALDEBURGH GROYNE REFERBISHMENT	04/04	04/06	UUS	2	S	0	0	0	0	60	60	60	0	0	0	0	0	0	180	
R054/9140381	1		MINSMERE SEA DEFENCES	04/04	04/05	AAS	2	F	0	0	0	0	0	35	0	0	0	0	0	0	0	35	
R054/9140382	1		SOUTHWOLD THE DENES SEA DEFENC	04/04	04/05	UUS	2	F	0	0	0	0	0	30	0	0	0	0	0	0	0	30	
R054/9141001	1		N & S FUTURE CAPITAL WORKS	04/05	04/12	UUN	2	F	0	0	0	0	0	0	25	315	370	435	475	475	950	3045	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R054 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NA**	**NA**																				
R054/9141060	1		BRANCASTER WEST MARSH WALL	04/99	04/01	AAS	3	F	30	20	0	0	0	0	0	0	0	0	0	0	0	50	
R054/9141205	1		R ALDE WALLS	08/03	09/08	AAT	2	F	0	0	0	35	35	45	45	0	0	0	0	0	0	160	
R054/9141207	1		RIVER WENSUM NORWICH	04/01	04/03	UUF	6	F	0	25	25	50	0	0	0	0	0	0	0	0	0	100	
R054/9141302	1	037297	HAPPISBURGH BREAKWATERS PH1	04/99	04/00	UUS	6	A	60	50	0	0	0	0	0	0	0	0	0	0	0	110	
R054/9141309	1		HAPPISBURGH/WINTERTON BEACH RE	04/99	04/01	UUS	4	S	50	135	0	0	0	0	0	0	0	0	0	0	0	185	
R054/9141312	1		HAPPISBURGH BREAKWATERS PH3	05/01	03/03	UUS	4	F	295	200	100	300	90	0	0	0	0	0	0	0	0	985	
R054/9141314	1	039159	HAPPISBURGH/WINTERTON BEACH MO	04/95	04/12	AAS	2	A	53	10	10	10	10	10	10	10	10	10	10	10	20	183	
R054/9141330	1		HAPPISBURGH/WINTERTON INTERMED	04/98	04/01	UUS	4	D	285	0	0	0	0	0	0	0	0	0	0	0	0	285	
R054/9141399	1		HAPPISBURGH/WINTERTON REMAININ	04/04	04/12	AAS	2	F	0	0	0	50	150	150	150	150	150	150	150	150	300	1550	
R054/9141400	1		GREAT YARMOUTH FLOOD DEFENCES	05/04	03/12	UUS	5	F	95	150	100	50	50	75	50	50	100	100	100	100	200	1220	
R054/9141520	1		IPSWICH FLOOD DEFENCES-NEW CUT	04/99	04/00	UUT	2	F	82	0	0	0	0	0	0	0	0	0	0	0	0	82	
R054/9141550	1		SALTHOUSE FLOOD PROTECTION	04/00	04/02	UUS	2	F	198	175	100	0	0	0	0	0	0	0	0	0	0	473	
R054/9142002	1		BL TOPOGRAPHIC SURVEY	04/95	04/99	AAT	0	E	100	0	0	0	0	0	0	0	0	0	0	0	0	100	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R054 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	NA		NA																				
R054/9142010	1		BL MONITORING	04/96	04/05	AAT	3	F	86	0	0	0	0	0	0	0	0	0	0	0	0	86	
R054/9143499	1		BL PPPP CONTRACT	04/07	04/12	AAT	2	F	0	315	315	315	315	315	315	315	315	315	315	315	630	4095	
R054/9144211	1		MINSMERE TIDAL SLUICE	04/03	04/04	AAS	2	F	0	0	0	15	30	0	0	0	0	0	0	0	0	45	
R054/9144212	1		KESSINGLAND TO BENACRE SEA DEF	04/06	04/07	AAS	3	F	0	0	0	0	0	0	20	30	0	0	0	0	0	50	
R054/9144303	1		R YARE FLUVIAL STRUCTURES	04/04	04/06	UUF	2	F	0	0	0	0	20	15	15	0	0	0	0	0	0	50	
R054/9144305	1		IPSWICH FLOOD DEFENCES	04/05	04/06	UUF	2	F	15	0	0	0	0	25	40	0	0	0	0	0	0	80	
R054/9144411	1		R DEBEN WALLS	04/03	04/08	AAT	2	F	0	0	0	0	20	20	15	0	0	0	0	0	0	55	
R054/9144422	1		R ORWELL WALLS	04/07	04/09	AAT	2	F	0	0	0	0	0	0	10	10	15	15	0	0	0	50	
R054/9144502	1		WALDINGFIELD FLOOD PROTECTION	04/01	04/02	UUT	4	F	0	10	40	0	0	0	0	0	0	0	0	0	0	50	
R054/9144504	1		IPSWICH TIDAL DEFENCES	04/01	04/07	UUT	5	F	30	50	40	25	50	50	100	70	0	0	0	0	0	415	
R054/9144505	1		DUNWICH INNER BANK	04/03	04/04	UUS	2	F	0	0	0	20	20	0	0	0	0	0	0	0	0	40	
R054/9144506	1		MORSTON BANK EAST	04/04	04/05	AAT	2	F	0	0	0	0	10	10	0	0	0	0	0	0	0	20	
R054/9144650	1		R WAVENEY FLUVIAL STRUCTURES	04/06	04/08	UUF	2	F	0	0	0	0	0	0	40	20	25	0	0	0	0	85	
R054/9144701	1		BURNHAM DEEPDALE TO BURNHAM OV	04/06	04/07	AAS	2	F	0	0	0	0	0	10	20	30	0	0	0	0	0	60	
R054/9144702	1		BLAKENEY TO CLEY	04/03	04/04	AAS	2	F	0	0	0	25	30	0	0	0	0	0	0	0	0	55	
R054/9144817	1		R BLYTH WALLS	04/03	04/05	AAT	2	F	0	0	0	15	25	10	0	0	0	0	0	0	0	50	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R054 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NA**	**NA**																				
R054/9144818	1		WALBERSWICK SEA DEFENCES	04/06	04/07	AAS	3	F	0	0	0	0	0	0	20	20	0	0	0	0	0	40	
R054/9146030	1		SEDIMENT STUDY (S. NORTH SEA)	04/00	04/02	UUT	2	S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R054/9148890	1	038122	SHORELINE MANAGEMENT - NORFOLK	08/92	03/12	UUS	6	F	45	15	15	15	15	15	15	15	15	15	15	15	30	240	
R054/9148903	1		NORTH NORFOLK SMP SECOND GENER	04/00	03/01	UUS	6	S	0	15	0	0	0	0	0	0	0	0	0	0	0	15	
R054/9148904	1	39750	BENACRE TO THORPENESS PROCESS/	04/99	03/00	UUS	6	A	10	0	0	0	0	0	0	0	0	0	0	0	0	10	
R054/9149050	1		EFAG EXTREME EVENT GAUGING	04/99	04/02	UUF	6	S	15	10	5	0	0	0	0	0	0	0	0	0	0	30	
R054/9549012	1	039346	ARTS NORFOLK/SUFFOLK FD PH2	04/97	03/04	WWF	6	A	21	5	15	5	5	0	0	0	0	0	0	0	0	51	
Sub Totals for Scheme			**NA**						1698	1240	855	1045	1080	995	1065	1065	1065	1065	1065	1065	2130	15431	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R054 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat	EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NGW**	**NGW**																				
R054/9141000	1		LAND DRAINAGE MINOR CAPITAL WO	04/90	03/12	MMN	3	N	430	225	240	245	245	250	250	250	250	250	350	350	700	4035	
R054/9141250	1		NORFOLK & SUFFOLK BRIDGE RECON	01/94	03/05	AAF	2	N	10	10	10	10	10	10	50	50	100	100	0	0	0	360	
R054/914349N	1		BL PPPP CONTRACT NON GRANT	04/01	04/12	AAT	3	N	0	355	390	1261	760	810	650	530	1840	815	1130	1130	2260	11931	
R054/9541015	1		CAPITAL CONTRIBUTION TO I.D.B.	03/93	03/12	AAN	2	N	90	30	30	30	30	30	30	30	30	30	30	30	60	480	
R054/95490W2	1		ARTS PH2 BATCH A NGE WORKS	04/97	04/01	WWF	6	N	16	10	10	5	5	0	0	0	0	0	0	0	0	46	
		Sub Totals for Scheme	**NGW**						546	630	680	1551	1050	1100	980	860	2220	1195	1510	1510	3020	16852	
Scheme :		**PVG**	**PVG**																				
R054/9599014	1		NORFOLK/SUFFOLK PLANT REPLACEM	04/91	01/12	PPN	2	N	300	100	100	100	100	100	100	100	100	100	100	100	200	1600	
R054/9599024	1		NORFOLK/SUFFOLK COMM.VEHICLE R	04/91	01/12	PPN	2	N	225	75	75	75	75	75	75	75	75	75	75	75	150	1200	
R054/9599029	1		NORFOLK/SUFFOLK GENERAL ASSETS	04/91	01/12	PPN	2	N	45	15	15	15	15	15	15	15	15	15	15	15	30	240	
		Sub Totals for Scheme	**PVG**						570	190	190	190	190	190	190	190	190	190	190	190	380	3040	
		Sub Totals for MAFF Ref	**R054**						2812	2080	1725	2786	2320	2285	2235	2115	3475	2450	2765	2765	5530	35323	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FInYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R054 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Report Totals								**2812**	**2068**	**1725**	**2786**	**2320**	**2285**	**2235**	**2115**	**3475**	**2450**	**2765**	**2765**	**5530**	**35323**	

Environment Agency



Flood Defence Management System

GENERIC WORKS MONITORING CAPITAL REPORT

VALANN

17-APR-2000 02:19

MAFF Category R054

Financial Year 2000

SoD Exceeded Flag %

MAFF Grant Aid Type %

Status %

As At Date 17-APR-2000

Cost Type T

Size %

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R054 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
MAFF Reference :			**R054 Norfolk & Suffolk**																				
Scheme :			**NA NA**																				
R054/9140258	1	038367	SUDBOURNE BEACH WALL	03/06	04/07	UUT	3	S	121	5	5	0	0	5	5	155	5	0	0	0	0	301	
R054/9140330	1		HOLLSEY & BAWDSEY SEA DEFENCES	05/05	09/06	UUS	3	F	30	0	0	0	50	50	1050	0	0	0	0	0	0	1180	
R054/9140381	1		SIZEWELL SEA DEFENCES	04/03	04/04	UUS	4	F	0	0	0	25	175	0	0	0	0	0	0	0	0	200	
R054/9140362	1		SOUTHWOLD - EASTON BAVENTS	04/04	04/05	AAS	2	F	0	0	0	0	0	170	0	0	0	0	0	0	0	170	
R054/9140370	1		FELIXSTOWE FERRY SEA DEFENCES	08/03	06/04	UUS	2	F	60	0	15	20	420	0	0	0	0	0	0	0	0	515	
R054/9140371	1	39801	BURNHAM OVERY BANK/WELLS WEST	01/99	03/01	UUS	4	A	570	920	0	0	0	0	0	0	0	0	0	0	0	1490	
R054/9140373	1		WELLS EAST BANK IMPROVEMENT	06/02	10/02	UUS	4	F	20	0	20	20	0	0	0	0	0	0	0	0	0	60	
R054/9140376	1		HOLME DUNES	04/01	04/02	AAS	3	S	35	30	20	300	0	0	0	0	0	0	0	0	0	385	
R054/9140377	1		FELIXSTOWE SD	04/03	04/08	UUS	2	S	0	0	30	50	1050	525	40	25	560	525	0	0	0	2805	
R054/9140378	1		EASTON BROAD	04/04	04/06	AAT	2	S	0	0	0	0	0	170	170	0	0	0	0	0	0	340	
R054/9140379	1		ALDEBURGH GROYNE REFERBISHMENT	04/04	04/06	UUS	2	S	0	0	0	0	60	560	810	0	0	0	0	0	0	1430	
R054/9140381	1		MINSMERE SEA DEFENCES	04/04	04/05	AAS	2	F	0	0	0	0	0	285	0	0	0	0	0	0	0	285	
R054/9140382	1		SOUTHWOLD THE DENES SEA DEFENC	04/04	04/05	UUS	2	F	0	0	0	0	0	280	0	0	0	0	0	0	0	280	
R054/9141001	1		N & S FUTURE CAPITAL WORKS	04/05	04/12	UUN	2	F	0	0	0	0	0	0	25	315	570	1635	2575	3575	6150	15045	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R054 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme : NA NA																							
R054/9141060	1		BRANCASTER WEST MARSH WALL	04/99	04/01	AAS	3	F	100	220	200	0	0	0	0	0	0	0	0	0	0	520	
R054/9141205	1		R ALDE WALLS	06/03	09/06	AAT	2	F	0	0	0	35	635	345	345	0	0	0	0	0	0	1360	
R054/9141207	1		RIVER WENSUM NORWICH	04/01	04/03	UUF	6	F	0	25	25	1050	0	0	0	0	0	0	0	0	0	1100	
R054/9141302	1	037297	HAPPISBURGH BREAKWATERS PH1	04/99	04/00	UUS	6	A	1090	850	0	0	0	0	0	0	0	0	0	0	0	1940	
R054/9141309	1		HAPPISBURGH/WINTERTON BEACH RE	04/99	04/01	UUS	4	S	2050	2235	0	0	0	0	0	0	0	0	0	0	0	4285	
R054/9141312	1		HAPPISBURGH BREAKWATERS PH3	05/01	03/03	UUS	4	F	295	200	100	3700	3815	0	0	0	0	0	0	0	0	8110	
R054/9141314	1	039159	HAPPISBURGH/WINTERTON BEACH MO	04/95	04/12	AAS	2	A	650	110	110	110	110	110	110	110	110	110	110	110	220	2080	
R054/9141330	1		HAPPISBURGH/WINTERTON INTERMED	04/98	04/01	UUS	4	D	1240	1500	500	0	0	0	0	0	0	0	0	0	0	3240	
R054/9141399	1		HAPPISBURGH/WINTERTON REMAININ	04/04	04/12	AAS	2	F	0	0	0	50	150	2180	1350	1350	1350	1350	1350	1350	2700	13180	
R054/9141400	1		GREAT YARMOUTH FLOOD DEFENCES	05/04	03/12	UUS	5	F	95	150	1100	550	550	575	550	550	600	600	1100	100	1200	7720	
R054/9141520	1		IPSWICH FLOOD DEFENCES-NEW CUT	04/99	04/00	UUT	2	F	88	0	500	0	0	0	0	0	0	0	0	0	0	588	
R054/9141550	1		SALTHOUSE FLOOD PROTECTION	04/00	04/02	UUS	2	F	228	1175	2600	0	0	0	0	0	0	0	0	0	0	4003	
R054/9142002	1		BL TOPOGRAPHIC SURVEY	04/95	04/99	AAT	0	E	100	200	200	0	0	0	0	0	0	0	0	0	0	500	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R054 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NA**	**NA**																			
R054/9142010	1		BL MONITORING	04/96	04/05	AAT	3 F	636	75	50	50	50	50	50	50	0	0	0	0	0	1011	
R054/9143499	1		BL PPPP CONTRACT	04/07	04/12	AAT	2 F	0	2115	2292	6696	4156	4412	3597	2981	9614	4443	6048	6015	12030	64399	
R054/9144211	1		MINSMERE TIDAL SLUICE	04/03	04/04	AAS	2 F	0	0	0	15	330	0	0	0	0	0	0	0	0	345	
R054/9144212	1		KESSINGLAND TO BENACRE SEA DEF	04/06	04/07	AAS	3 F	0	0	0	0	0	0	20	380	0	0	0	0	0	400	
R054/9144303	1		R YARE FLUVIAL STRUCTURES	04/04	04/06	UUF	2 F	0	0	0	0	120	115	115	0	0	0	0	0	0	350	
R054/9144305	1		IPSWICH FLOOD DEFENCES	04/05	04/08	UUF	2 F	15	0	0	0	0	25	520	0	0	0	0	0	0	560	
R054/9144411	1		R DEBEN WALLS	04/03	04/06	AAT	2 F	0	0	0	0	120	120	115	0	0	0	0	0	0	355	
R054/9144422	1		R ORWELL WALLS	04/07	04/09	AAT	2 F	0	0	0	0	0	0	10	10	215	215	0	0	0	450	
R054/9144502	1		WALDINGFIELD FLOOD PROTECTION	04/01	04/02	UUT	4 F	0	10	440	0	0	0	0	0	0	0	0	0	0	450	
R054/9144504	1		IPSWICH TIDAL DEFENCES	04/01	04/07	UUT	5 F	30	150	540	525	1050	620	1450	70	0	0	0	0	0	4435	
R054/9144505	1		DUNWICH INNER BANK	04/03	04/04	UUS	2 F	0	0	0	20	20	0	0	0	300	0	0	0	0	340	
R054/9144506	1		MORSTON BANK EAST	04/04	04/05	AAT	2 F	0	0	0	0	10	130	0	0	0	0	0	0	0	140	
R054/9144650	1		R WAVENEY FLUVIAL STRUCTURES	04/08	04/08	UUF	2 F	0	0	0	0	0	0	40	220	425	0	0	0	0	685	
R054/9144701	1		BURNHAM DEEPDALE TO BURNHAM OV	04/06	04/07	AAS	2 F	0	0	0	0	0	10	20	430	0	0	0	0	0	460	
R054/9144702	1		BLAKENEY TO CLEY	04/03	04/04	AAS	2 F	0	0	0	25	480	0	0	0	0	0	0	0	0	505	
R054/9144817	1		R BLYTH WALLS	04/03	04/05	AAT	2 F	0	0	0	15	225	210	0	0	0	0	0	0	0	450	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R054 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC		<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NA**	**NA**																				
R054/9144618	1		WALBERSWICK SEA DEFENCES	04/06	04/07	AAS	3	F	0	0	0	0	0	0	20	320	0	0	0	0	0	340	
R054/9146030	1		SEDIMENT STUDY (S. NORTH SEA)	04/00	04/02	UUT	2	S	0	21	21	0	0	0	0	0	0	0	0	0	0	42	
R054/9148890	1	038122	SHORELINE MANAGEMENT - NORFOLK	08/92	03/12	UUS	6	F	345	115	115	115	115	115	115	115	115	115	115	115	230	1840	
R054/9148903	1		NORTH NORFOLK SMP SECOND GENER	04/00	03/01	UUS	6	S	0	15	85	0	0	0	0	0	0	0	0	0	0	100	
R054/9148904	1	39750	BENACRE TO THORPENESS PROCESS/	04/99	03/00	UUS	6	A	55	33	0	0	0	0	0	0	0	0	0	0	0	88	
R054/9149050	1		EFAG EXTREME EVENT GAUGING	04/99	04/02	UUF	6	S	115	68	40	0	0	0	0	0	0	0	0	0	0	223	
R054/9549012	1	039346	ARTS NORFOLK/SUFFOLK FD PH2	04/97	03/04	WWF	6	A	121	85	80	55	25	0	0	0	0	0	0	0	0	366	
			Sub Totals for Scheme	**NA**					8089	10307	9088	13426	13716	11062	10527	7081	13664	9193	11298	11265	22530	151446	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R054 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW	Project Name	Start Date	End Date	Cat	Stat	EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NGW**	**NGW**																				
R054/9141000	1		LAND DRAINAGE MINOR CAPITAL WO	04/90	03/12	MMN	3	N	430	225	240	245	245	250	250	250	250	250	350	350	700	4035	
R054/9141250	1		NORFOLK & SUFFOLK BRIDGE RECON	01/94	03/05	AAF	2	N	10	10	10	10	10	10	50	50	100	100	0	0	0	360	
R054/914349N	1		BL PPPP CONTRACT NON GRANT	04/01	04/12	AAT	3	N	0	355	390	1261	760	810	650	530	1840	815	1130	1130	2260	11931	
R054/9541015	1		CAPITAL CONTRIBUTION TO I.D.B.	03/93	03/12	AAN	2	N	90	30	30	30	30	30	30	30	30	30	30	30	60	480	
R054/95490W2	1		ARTS PH2 BATCH A NGE WORKS	04/97	04/01	WWF	6	N	16	10	10	5	5	0	0	0	0	0	0	0	0	48	
		Sub Totals for Scheme	**NGW**						546	630	680	1551	1050	1100	980	860	2220	1195	1510	1510	3020	16852	
Scheme :		**PVG**	**PVG**																				
R054/9599014	1		NORFOLK/SUFFOLK PLANT REPLACEM	04/91	01/12	PPN	2	N	300	100	100	100	100	100	100	100	100	100	100	100	200	1600	
R054/9599024	1		NORFOLK/SUFFOLK COMM.VEHICLE R	04/91	01/12	PPN	2	N	225	75	75	75	75	75	75	75	75	75	75	75	150	1200	
R054/9599029	1		NORFOLK/SUFFOLK GENERAL ASSETS	04/91	01/12	PPN	2	N	45	15	15	15	15	15	15	15	15	15	15	15	30	240	
		Sub Totals for Scheme	**PVG**						570	190	190	190	190	190	190	190	190	190	190	190	380	3040	
		Sub Totals for MAFF Ref	**R054**						9205	11127	9958	15167	14956	12352	11697	8131	16274	10578	12998	12965	25930	171338	

WORKS MONITORING CAPITAL REPORT

Parameters :	As At Date	17-APR-2000	FinYr	2000	Size %	Status	%	Cost Type T	SoD Exc %	GA Type %	EA/MAFF Ref	R054	All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Report Totals								**9205**	**11127**	**9958**	**15167**	**14956**	**12352**	**11697**	**8131**	**16274**	**10578**	**12998**	**12965**	**25930**	**171338**	

ENVIRONMENT AGENCY

ANGLIAN REGION

FLOOD DEFENCE
LONG TERM PLANS
2001/02 – 2010/11
PROGRAMME

WELLAND AND NENE LFDC

GRANT ELIGIBLE PROGRAMME
NON GRANT ELIGIBLE PROGRAMME
TOTAL PROGRAMME

Environment Agency



Flood Defence Management System

GENERIC WORKS MONITORING CAPITAL REPORT

VALANN

17-APR-2000 11:29

MAFF Category R055

Financial Year 2000

SoD Exceeded Flag %

MAFF Grant Aid Type %

Status %

As At Date 17-APR-2000

Cost Type G

Size %

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R055 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
MAFF Reference :			**R055 Welland & Nene**																			
Scheme :			**NA NA**																			
R055/9151400	1	038272	NENE STRUCTURES	04/03	03/10	UUF	5 F	91	0	0	0	0	0	133	133	133	133	133	133	0	869	
R055/9151692	1		NORTHAMPTON FUTURE FAS	04/00	04/05	UUF	3 F	500	2150	2250	2475	1000	400	0	0	0	0	0	0	0	8775	
R055/9151720	1		NENE STABILISATION PH C	04/03	04/08	UUT	6 F	0	0	0	0	150	300	300	300	300	0	0	0	0	1350	
R055/9151730	1		NENE STABILISATION PH D	04/07	04/14	UUT	6 F	0	0	0	0	0	0	0	0	250	250	250	250	0	1000	
R055/9151781	1		WELLAND STAB PHASE B PARTS 1-3	06/02	06/08	UUT	6 F	0	0	0	0	150	300	150	150	0	0	0	0	0	750	
R055/9151800	1		R GLEN STAB SURFLEET SL/KATES	05/03	03/07	UUF	4 F	0	0	0	0	100	100	150	150	0	0	0	0	0	500	
R055/9151803	1	038849	R GLEN STABILISATION	04/98	04/05	UUF	2 E	230	0	0	55	130	260	75	75	0	0	0	0	0	625	
R055/9152000	1		W & N FUTURE CAPITAL WORKS	04/07	04/12	AAN	3 F	0	0	0	0	0	0	0	0	315	1000	1000	1000	1400	4715	
R055/9152001	1		VILLAGE PROTECTION PROGRAMME	04/99	04/08	UUF	4 F	68	0	0	0	0	700	275	275	385	0	0	0	0	1703	
R055/9152002	1		KISLINGBURY (VVB)	04/00	04/02	UUF	2 S	0	100	500	0	0	0	0	0	0	0	0	0	0	600	
R055/9152003	1		WEEDON (VVB)	04/02	04/04	UUF	2 S	0	0	0	700	300	0	0	0	0	0	0	0	0	1000	
R055/9156011	1		WELLAND TRAINING WALLS	05/02	10/07	UUT	6 F	0	0	0	100	100	125	125	125	0	0	0	0	0	575	
R055/9156015	1		WASH SMP SECOND GENERATION	09/00	03/01	UUS	6 S	0	0	30	17	25	0	0	0	0	0	0	0	0	72	
R055/9156051	1		TIDAL NENE SILTATION	05/02	10/07	UUT	6 F	50	0	0	0	100	275	250	250	0	0	0	0	0	925	
R055/9157082	1		CROWLAND COWBIT	04/02	04/03	AAT	6 E	0	0	0	0	0	0	0	0	0	0	0	0	0	0	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R055 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	**NA**		**NA**																				
R055/9157085	1		BOURNE EAU CATCHMENT	09/02	04/03	UUF	5	S	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R055/9158890	1		SHORELINE MANAGEMENT - WELLAND	08/92	03/10	UUS	6	F	49	17	17	17	17	17	17	17	17	17	17	17	0	236	
R055/9159050	1		EFAG EXTREME EVENT GAUGING	04/99	04/02	UUF	6	S	200	230	40	0	0	0	0	0	0	0	0	0	0	470	
R055/9559012	1	039346	ARTS WELLAND & NENE FD PH2	04/97	03/04	WWF	6	A	122	103	76	28	30	0	0	0	0	0	0	0	0	359	
R055/9559999	1		LAND DRAINAGE DESIGN	04/97	04/10	AAF	2	N		0	0	0	0	0	0	0	0	0	0	0	0		
Sub Totals for Scheme			**NA**						1310	2600	2913	3392	2102	2477	1475	1475	1400	1400	1400	1400	1400	24744	
Scheme :	**NGW**		**NGW**																				
R055/9151000	1		LAND DRAINAGE WORKS	04/94	03/12	MMN	3	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R055/95590W2	1		ARTS PH2 BATCH A NGE WORKS	04/96	04/04	WWF	6	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Sub Totals for Scheme			**NGW**						0	0	0	0	0	0	0	0	0	0	0	0	0	0	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type G SoD Exc % GA Type % EA/MAFF Ref R055 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC		<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	**PVG**		**PVG**																				
R055/9599015	1		WELLAND/NENE PLANT REPLACEMENT	04/91	01/12	PPN	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R055/9599025	1		WELLAND/NENE COMM.VEHICLE REPL	04/91	01/12	PPN	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
R055/9599030	1		WELLAND/NENE GENERAL ASSETS	04/91	01/12	PPN	2	N	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Sub Totals for Scheme	**PVG**						0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Sub Totals for MAFF Ref	**R055**						1310	2600	2913	3392	2102	2477	1475	1475	1400	1400	1400	1400	1400	24744	

WORKS MONITORING CAPITAL REPORT

Parameters :	As At Date	17-APR-2000	FinYr	2000	Size %	Status	%	Cost Type G	SoD Exc %	GA Type %	EA/MAFF Ref	R055	All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Report Totals								1310	2600	2913	3392	2102	2477	1475	1475	1400	1400	1400	1400	1400	24744	

Environment Agency



Flood Defence Management System

GENERIC WORKS MONITORING CAPITAL REPORT

VALANN

17-APR-2000 11:38

MAFF Category R055

Financial Year 2000

SoD Exceeded Flag %

MAFF Grant Aid Type %

Status %

As At Date 17-APR-2000

Cost Type N

Size %

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R055 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option	LDW No	Project Name	Start Date	End Date	Cat	Stat EC		<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
MAFF Reference :		**R055**	**Welland & Nene**																				
Scheme :		**NA**	**NA**																				
R055/9151400	1	038272	NENE STRUCTURES	04/03	03/10	UUF	5	F	124	15	20	33	33	33	33	33	33	33	33	0	456	
R055/9151692	1		NORTHAMPTON FUTURE FAS	04/00	04/05	UUF	3	F	320	415	300	265	275	375	0	0	0	0	0	0	0	1950	
R055/9151720	1		NENE STABILISATION PH C	04/03	04/08	UUT	6	F	20	0	53	60	40	20	20	20	20	0	0	0	0	253	
R055/9151730	1		NENE STABILISATION PH D	04/07	04/14	UUT	6	F	0	0	0	0	0	0	0	40	61	30	40	40	0	211	
R055/9151761	1		WELLAND STAB PHASE B PARTS 1-3	06/02	06/08	UUT	6	F	0	25	10	40	15	13	10	10	0	0	0	0	0	123	
R055/9151800	1		R GLEN STAB SURFLEET SL/KATES	05/03	03/07	UUF	4	F	0	0	17	25	20	10	15	15	0	0	0	0	0	102	
R055/9151803	1	038849	R GLEN STABILISATION	04/98	04/05	UUF	2	E	70	0	0	20	20	15	0	0	0	0	0	0	0	125	
R055/9152000	1		W & N FUTURE CAPITAL WORKS	04/07	04/12	AAN	3	F	20	0	0	0	0	65	188	153	177	238	228	228	350	1647	
R055/9152001	1		VILLAGE PROTECTION PROGRAMME	04/99	04/08	UUF	4	F	60	0	0	0	0	25	10	10	10	0	0	0	0	115	
R055/9152002	1		KISLINGBURY (VVB)	04/00	04/02	UUF	2	S	0	65	40	0	0	0	0	0	0	0	0	0	0	105	
R055/9152003	1		WEEDON (VVB)	04/02	04/04	UUF	2	S	0	0	0	43	148	0	0	0	0	0	0	0	0	191	
R055/9156011	1		WELLAND TRAINING WALLS	05/02	10/07	UUT	6	F	40	5	20	15	10	10	10	5	0	0	0	0	0	115	
R055/9156015	1		WASH SMP SECOND GENERATION	09/00	03/01	UUS	6	S	0	5	0	0	0	0	0	0	0	0	0	0	0	5	
R055/9156051	1		TIDAL NENE SILTATION	05/02	10/07	UUT	6	F	50	0	50	45	10	10	15	15	0	0	0	0	0	195	
R055/9157082	1		CROWLAND COWBIT	04/02	04/03	AAT	6	E	0	0	5	10	0	0	0	0	0	0	0	0	0	15	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R055 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NA**	**NA**																				
R055/9157085	1		BOURNE EAU CATCHMENT	09/02	04/03	UUF	5	S	30	0	5	10	0	0	0	0	0	0	0	0	0	45	
R055/9158890	1		SHORELINE MANAGEMENT - WELLAND	08/92	03/10	UUS	6	F	15	5	5	4	4	4	4	4	4	4	4	4	0	61	
R055/9159050	1		EFAG EXTREME EVENT GAUGING	04/99	04/02	UUF	6	S	20	20	20	0	0	0	0	0	0	0	0	0	0	60	
R055/9559012	1	039346	ARTS WELLAND & NENE FD PH2	04/97	03/04	WWF	6	A	30	10	20	10	5	0	0	0	0	0	0	0	0	75	
R055/9559999	1		LAND DRAINAGE DESIGN	04/97	04/10	AAF	2	N	185	45	45	45	45	45	45	45	45	45	45	45	0	660	
		Sub Totals for Scheme	**NA**						964	610	610	625	625	625	350	350	350	350	350	350	350	6509	
Scheme :		**NGW**	**NGW**																				
R055/9151000	1		LAND DRAINAGE WORKS	04/94	03/12	MMN	3	N	450	135	185	190	270	275	150	150	150	150	150	150	150	2555	
R055/95590W2	1		ARTS PH2 BATCH A NGE WORKS	04/96	04/04	WWF	6	N	22	15	15	10	5	0	0	0	0	0	0	0	0	67	
		Sub Totals for Scheme	**NGW**						472	150	200	200	275	275	150	150	150	150	150	150	150	2622	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type N SoD Exc % GA Type % EA/MAFF Ref R055 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :	**PVG**		**PVG**																				
R055/9599015	1		WELLAND/NENE PLANT REPLACEMENT	04/91	01/12	PPN	2	N	270	90	90	90	90	90	90	90	90	90	90	90	90	1350	
R055/9599025	1		WELLAND/NENE COMM.VEHICLE REPL	04/91	01/12	PPN	2	N	330	110	110	110	110	110	110	110	110	110	110	110	110	1650	
R055/9599030	1		WELLAND/NENE GENERAL ASSETS	04/91	01/12	PPN	2	N	45	15	15	15	15	15	15	15	15	15	15	15	15	225	
		Sub Totals for Scheme	**PVG**						645	215	215	215	215	215	215	215	215	215	215	215	215	3225	
		Sub Totals for MAFF Ref	**R055**						2081	975	1025	1040	1115	1115	715	715	715	715	715	715	715	12356	

WORKS MONITORING CAPITAL REPORT

Parameters :	As At Date	17-APR-2000	FinYr	2000	Size %		Status	%	Cost Type N	SoD Exc %	GA Type %	EA/MAFF Ref	R055	All Costs (£000)'s
MAFF MTP Retur	September	Expenditure at SEP	1999	base prices										

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Report Totals								**2081**	**975**	**1025**	**1040**	**1115**	**1115**	**715**	**715**	**715**	**715**	**715**	**715**	**715**	**12356**	

Environment Agency



Flood Defence Management System

Report	GENERIC WORKS MONITORING CAPITAL REPORT
Run By	VALANN
Report Run	17-APR-2000 11:42

MAFF Category	R055	Status	%
Financial Year	2000	As At Date	17-APR-2000
SoD Exceeded Flag	%	Cost Type	T
MAFF Grant Aid Type	%	Size	%

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R055 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC		<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
MAFF Reference :		**R055**	**Welland & Nene**																				
Scheme :		**NA**	**NA**																				
R055/9151400	1	038272	NENE STRUCTURES	04/03	03/10	UUF	5	F	215	15	20	33	33	33	166	166	166	166	166	166	0	1345	
R055/9151692	1		NORTHAMPTON FUTURE FAS	04/00	04/05	UUF	3	F	820	2565	2550	2740	1275	775	0	0	0	0	0	0	0	10725	
R055/9151720	1		NENE STABILISATION PH C	04/03	04/08	UUT	6	F	20	0	53	60	190	320	320	320	320	0	0	0	0	1603	
R055/9151730	1		NENE STABILISATION PH D	04/07	04/14	UUT	6	F	0	0	0	0	0	0	0	40	311	280	290	290	0	1211	
R055/9151761	1		WELLAND STAB PHASE B PARTS 1-3	06/02	06/08	UUT	6	F	0	25	10	40	165	313	160	160	0	0	0	0	0	873	
R055/9151800	1		R GLEN STAB SURFLEET SL/KATES	05/03	03/07	UUF	4	F	0	0	17	25	120	110	165	165	0	0	0	0	0	602	
R055/9151803	1	038849	R GLEN STABILISATION	04/98	04/05	UUF	2	E	300	0	0	75	150	275	75	75	0	0	0	0	0	950	
R055/9152000	1		W & N FUTURE CAPITAL WORKS	04/07	04/12	AAN	3	F	20	0	0	0	0	65	188	153	492	1238	1228	1228	1750	6362	
R055/9152001	1		VILLAGE PROTECTION PROGRAMME	04/99	04/08	UUF	4	F	128	0	0	0	0	725	285	285	395	0	0	0	0	1818	
R055/9152002	1		KISLINGBURY (VVB)	04/00	04/02	UUF	2	S	0	185	540	0	0	0	0	0	0	0	0	0	0	705	
R055/9152003	1		WEEDON (VVB)	04/02	04/04	UUF	2	S	0	0	0	743	448	0	0	0	0	0	0	0	0	1191	
R055/9156011	1		WELLAND TRAINING WALLS	05/02	10/07	UUT	6	F	40	5	20	115	110	135	135	130	0	0	0	0	0	690	
R055/9156015	1		WASH SMP SECOND GENERATION	09/00	03/01	UUS	6	S	0	5	30	17	25	0	0	0	0	0	0	0	0	77	
R055/9156051	1		TIDAL NENE SILTATION	05/02	10/07	UUT	6	F	100	0	50	45	110	285	265	265	0	0	0	0	0	1120	
R055/9157082	1		CROWLAND COWBIT	04/02	04/03	AAT	6	E	0	0	5	10	0	0	0	0	0	0	0	0	0	15	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FInYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R055 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	EC	Stat	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme :		**NA**	**NA**																				
R055/9157085	1		BOURNE EAU CATCHMENT	09/02	04/03	UUF	5	S	30	0	5	10	0	0	0	0	0	0	0	0	0	45	
R055/9158890	1		SHORELINE MANAGEMENT - WELLAND	08/92	03/10	UUS	6	F	64	22	22	21	21	21	21	21	21	21	21	21	0	297	
R055/9159050	1		EFAG EXTREME EVENT GAUGING	04/99	04/02	UUF	6	S	220	250	60	0	0	0	0	0	0	0	0	0	0	530	
R055/9559012	1	039346	ARTS WELLAND & NENE FD PH2	04/97	03/04	WWF	6	A	152	113	96	38	35	0	0	0	0	0	0	0	0	434	
R055/9559999	1		LAND DRAINAGE DESIGN	04/97	04/10	AAF	2	N	165	45	45	45	45	45	45	45	45	45	45	45	0	660	
		Sub Totals for Scheme	**NA**						2274	3210	3523	4017	2727	3102	1825	1825	1750	1750	1750	1750	1750	31253	
Scheme :		**NGW**	**NGW**																				
R055/9151000	1		LAND DRAINAGE WORKS	04/94	03/12	MMN	3	N	450	135	185	190	270	275	150	150	150	150	150	150	150	2555	
R055/95590W2	1		ARTS PH2 BATCH A NGE WORKS	04/96	04/04	WWF	6	N	22	15	15	10	5	0	0	0	0	0	0	0	0	67	
		Sub Totals for Scheme	**NGW**						472	150	200	200	275	275	150	150	150	150	150	150	150	2622	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R055 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Scheme : PVG			PVG																			
R055/9599015	1		WELLAND/NENE PLANT REPLACEMENT	04/91	01/12	PPN	2 N	270	90	90	90	90	90	90	90	90	90	90	90	90	1350	
R055/9599025	1		WELLAND/NENE COMM.VEHICLE REPL	04/91	01/12	PPN	2 N	330	110	110	110	110	110	110	110	110	110	110	110	110	1650	
R055/9599030	1		WELLAND/NENE GENERAL ASSETS	04/91	01/12	PPN	2 N	45	15	15	15	15	15	15	15	15	15	15	15	15	225	
		Sub Totals for Scheme	PVG					645	215	215	215	215	215	215	215	215	215	215	215	215	3225	
		Sub Totals for MAFF Ref	R055					3391	3575	3938	4432	3217	3592	2190	2190	2115	2115	2115	2115	2115	37100	

WORKS MONITORING CAPITAL REPORT

Parameters : As At Date 17-APR-2000 FinYr 2000 Size % Status % Cost Type T SoD Exc % GA Type % EA/MAFF Ref R055 All Costs (£000)'s

MAFF MTP Retur September Expenditure at SEP 1999 base prices

Project Ref No	Option No	LDW No	Project Name	Start Date	End Date	Cat	Stat EC	<Yr 0 <00/01	Yr 0 00/01	Yr 1 01/02	Yr 2 02/03	Yr 3 03/04	Yr 4 04/05	Yr 5 05/06	Yr 6 06/07	Yr 7 07/08	Yr 8 08/09	Yr 9 09/10	Yr 10 10/11	>Yr 10 >10/11	Total Cost	SoD App'd
Report Totals								**3391**	**3575**	**3938**	**4432**	**3217**	**3592**	**2190**	**2190**	**2115**	**2115**	**2115**	**2115**	**2115**	**37100**	